

**GOVERNMENT
OF THE
PUNJAB**

ESTIMATES OF RECEIPTS

FOR

1982-83

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(Rupees in thousands)

| Receipts | Budget Estimate 1982-83 | Revised Estimate 1981-82 | Budget Estimate 1981-82 | Accounts 1980-81 |
|--|-------------------------|--------------------------|-------------------------|--------------------|
| Co-operation | 12,22 | 9,02 | 10,71 | 7,86 |
| Industries | 93,57 | 93,29 | 75,95 | 84,55 |
| Miscellaneous Departments | 45,76 | 42,25 | 34,32 | 77,77 |
| Civil Works | 46,51 | 46,00 | 45,45 | 4,72,14 |
| Communications | 3,36,60 | 3,19,97 | 3,06,43 | .. |
| Housing and Physical Planning | 7,98,81 | 7,88,17 | 7,46,16 | 7,56,69 |
| Receipts-in-aid of Superannuation | 1,91,72 | 1,91,72 | 1,09,55 | 1,78,14 |
| Stationery and Printing | 2,48,44 | 2,45,93 | 2,29,58 | 2,40,25 |
| Miscellaneous | 4,83,76 | 4,87,11 | 4,57,53 | 7,52,33 |
| Civil Defence | 1,60 | 8,52 | 9,67 | 1,34 |
| Other Grants from the Federal Government | 84,88,02 | 82,63,67 | 73,82,15 | 1,41,74,18 |
| Foreign Grants from the Federal Government | 4,50,00 | 5,35,60 | 5,14,66 | 6,69,10 |
| Miscellaneous Adjustments between the Federal and Provincial Governments | .. | .. | .. | .. |
| Total Revenue Receipts | 9,29,75,29 | 8,64,00,23 | 8,69,63,83 | 8,86,47,56 |
| CAPITAL RECEIPTS | | | | |
| Extraordinary Receipts | 8,13,10 | 7,60,84 | 8,06,06 | 10,87,85 |
| Loans to Municipalities, Port Funds etc. | 3,70,18 | 12,57,54 | 1,92,27 | 1,89,66 |
| Loans to Government Servants | 35,00 | 35,00 | 35,00 | 60,80 |
| Permanent Debt (Incurred) | 9,16,38 | 7,60,74 | 7,65,48 | -5,89 |
| Floating Debt (Incurred) | 6,31,10,00 | 5,99,58,00 | 4,94,95,16 | 5,93,27,55 |
| Loans from the Federal Government | 2,30,20,30 | 1,78,85,75 | 1,03,93,97 | .. |
| Total Capital Receipts | 8,82,64,96 | 8,06,57,87 | 6,16,87,94 | 6,06,59,97 |
| Total Receipts | 18,12,40,25 | 16,70,58,10 | 14,86,51,77 | 14,93,07,53 |

*This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement

21,46,17

7,54,21

15,16,09

GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

| Receipts | Budget Estimate 1982-83 | Revised Estimate 1981-82 | Budget Estimate 1981-82 | Accounts 1980-81 |
|---|-------------------------|--------------------------|-------------------------|------------------|
| REVENUE RECEIPTS | | | | |
| Customs .. | .. | .. | 14,88,17 | 14,88,17 |
| Federal Excise Duties .. | 3,18,11 | 2,91,61 | 3,58,25 | 3,25,67 |
| Corporation Tax .. | 2,56,59,83 | 2,44,40,00 | 2,32,51,96 | 2,04,91,76 |
| Taxes on Income other than Corporation Tax .. | 1,22,27,17 | 1,16,46,00 | 1,10,82,39 | 1,11,56,61 |
| Sales Tax .. | 1,71,71,00 | 1,48,82,00 | 1,83,16,00 | 1,45,97,85 |
| Opium .. | 10,03 | 9,03 | 7,23 | 8,14 |
| Land Revenue .. | 13,99,85 | 15,86,53 | 12,98,02 | 16,46,44 |
| Provincial Excise .. | 1,51,45 | 1,45,09 | 1,50,00 | 1,95,18 |
| Stamps .. | 44,12,28 | 41,51,36 | 40,54,00 | 46,14,37 |
| Forests .. | 13,06,61 | 11,14,21 | 11,95,89 | 11,13,25 |
| Registration .. | 8,74,75 | 8,23,50 | 8,23,00 | 8,42,34 |
| Receipts under Motor Vehicles Acts .. | 24,93,65 | 24,31,60 | 24,62,95 | 17,92,68 |
| Other Taxes and Duties .. | 48,01,45 | 44,46,66 | 45,29,73 | 45,57,88 |
| Irrigation Receipts .. | 66,07,41 | 59,31,14 | 49,90,64 | 50,85,87 |
| Interest .. | 12,22,74 | 6,66,79 | 4,65,31 | 2,37,08 |
| Administration of Justice .. | 5,96,84 | 4,77,33 | 2,95,25 | 5,32,15 |
| Jails and Convict Settlements .. | 78,85 | 95,71 | 72,41 | 54,78 |
| Police .. | 4,56,99 | 4,21,77 | 4,21,82 | 4,23,88 |
| Education .. | 2,60,74 | 2,41,72 | 2,40,44 | 2,86,16 |
| Health .. | 2,48,65 | 1,88,50 | 1,88,31 | 2,22,03 |
| Public Health .. | 85,50 | 81,00 | 75,00 | 95,51 |
| Agriculture .. | 10,76,92 | 10,05,22 | 9,66,39 | 12,11,48 |
| Fisheries .. | 67,00 | 62,00 | 65,00 | 52,69 |
| Veterinary .. | 2,50,46 | 2,30,21 | 2,43,51 | 2,01,24 |

Rs.

Head of Department : Secretary to Government of the Punjab, Finance Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2010 Custom | | | | |
| 0000 Tax Revenue | | | | |
| 0100 Direct Taxes on Income and Wealth | | | | |
| 0210 Custom | | | | |
| Share of net proceeds assigned to Provinces | | | 14,88,17,000 | |
| 0210 Total Custom | | | 14,88,17,000 | |

FEDERAL EXCISE DUTIES

[PUNJAB

Rs. 3,18,11,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0000 Tax Revenue | | | | |
| 0100 Direct Taxes (on income and wealth) | | | | |
| 0240 Federal Excise on Natural Gas— | | | | |
| Net proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution .. | 3,18,11,000 | 2,91,61,000 | 3,58,25,000 | |
| 0240 Total Federal Excise on Natural Gas .. | 3,18,11,000 | 2,91,61,000 | 3,58,25,000 | |

Rs. 2,56,59,83,200

Head of Department : Secretary to Government of the Punjab, Finance Department

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0000 Tax Revenue | | | | |
| 0100 Direct Taxes (on Income and Wealth) | | | | |
| 0111 Corporation Tax— | | | | |
| Share of net proceed assigned to Provinces. | 2,53,59,83,200 | 2,44,39,99,900 | 2,32,51,96,000 | |
| 0111 Total Corporation Tax | 2,56,59,83,200 | 2,44,39,99,900 | 2,32,51,96,000 | |

TAXES ON INCOME OTHER THAN CORPORATION TAX

PUNJAB

Rs. 1,22,27,16,800

Head of Department : (1) *Secretary to Government of the Punjab, Finance Department for Share of net proceeds assigned to Provinces.*

(2) *Member (Settlements), Board of Revenue, Punjab, for other item.*

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| 0000 Tax Revenue | | | | |
| 0100 Direct Taxes (on Income and Wealth) | | | | |
| 0112—PERSONAL INCOME TAX— | Rs. | Rs. | Rs. | Rs. |
| Share of net proceeds assigned to Provinces. | 1,22,25,16,800 | 1,16,44,00,100 | 1,10,78,49,000 | |
| 0113 Agricultural Income Tax | 2,00,000 | 2,00,000 | 3,90,000 | |
| Total Personal Income Tax Taxes on Income other than Corporation Tax. | 1,22,27,16,800 | 1,16,46,00,100 | 1,10,82,39,000 | |

(Rs. 1,17,71,00,000)

Head of Department : Secretary to Government of the Punjab, Finance Department

| | | | 1982-83 | 1981-82 | | 1980-81 |
|------|---|--|-----------------|------------------|-----------------|----------|
| | | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| 0000 | Tax Revenue | | | | | |
| 0100 | Direct Taxes (on Income and Wealth) | | | | | |
| 0220 | Sales Tax— | | | | | |
| | Share of net proceeds assigned to Provinces | | Rs. | Rs. | Rs. | Rs. |
| | | | 1,71,71,00,000 | 1,48,82,00,000 | 1,83,16,00,000 | |
| 0220 | Total Sales Tax | | 1,71,71,00,000 | 1,48,82,00,000 | 1,83,16,00,000 | |

OPIUM

Rs. 10,030,000

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 0090 Tax Revenue | .. | .. | .. | .. |
| 0200 Indirect Taxes (On Commodities and Services) — | .. | .. | .. | .. |
| 0260 Sale of Opium | .. | .. | .. | .. |
| 0262 Medical Opium | .. 10,00,000 | .. 9,00,000 | .. 7,20,000 | .. |
| 0289 Others | .. 3,000 | .. 3,000 | .. 2,500 | .. |
| 0260 Total Sale of Opium | .. 10,03,000 | .. 9,03,000 | .. 7,22,500 | .. |
| Total Opium | .. 10,03,000 | .. 9,03,000 | .. 7,22,500 | .. |

LAND REVENUE

Rs. 13,99,85,400

Head of Department: Member, Board of Revenue, Punjab.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0124 Land Revenue—Ordinary .. | 3,87,07,000 | 6,81,00,000 | 4,39,00,000 | |
| 0124 Land Revenue—Recoveries of Over payments .. | 22,000 | 27,000 | 51,000 | |
| 0124 Land Revenue—Payment for Services Rendered .. | 5,34,400 | 4,76,150 | 4,59,950 | |
| 0124 Land Revenue—Consolidation of Holdings .. | 37,07,700 | 37,07,000 | 41,00,000 | |
| 0124 Land Revenue—Others .. | 9,70,29,000 | 8,69,50,000 | 8,21,90,250 | |
| 012401 Gross Total Land Revenue .. | 13,99,85,400 | 15,86,53,150 | 12,98,01,900 | |
| 012403 Deduct—Refunds .. | .. | .. | .. | |
| 012403 Net Total Land Revenue .. | 13,99,85,400 | 15,86,53,150 | 12,98,01,900 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0000 TAX REVENUE | | | | |
| 0100 Direct Taxes (on Income and Wealth) | | | | |
| 0120 Property and Wealth Tax | | | | |
| 0124 LAND REVENUE—ORDINARY | | | | |
| Land Revenue | 2,70,00,000 | 4,90,00,000 | 3,00,00,000 | |
| Development Cess | 94,50,000 | 1,71,50,000 | 1,05,00,000 | |
| Malkana | 22,50,000 | 22,50,000 | 25,00,000 | |
| 0124 Total Land Revenue—Ordinary | 3,87,00,000 | 6,84,00,000 | 4,30,00,000 | |
| 0124 LAND REVENUE—RECOVERIES OF OVER-PAYMENTS | | | | |
| Recoveries of Overpayments | 22,000 | 27,000 | 51,000 | |
| 0124 Total Land Revenue—Recoveries of Overpayments | 22,000 | 27,000 | 51,000 | |
| 0124 LAND REVENUE—PAYMENT FOR SERVICES RENDERED— | | | | |
| Management Charges recovered by the Manager of Court of Wards from the Wardces of the Court of Wards Estates. | 14,000 | 14,000 | 7,800 | |
| Collection of Payment for Services Rendered | 1,20,000 | 1,00,000 | 90,000 | |
| Recovery from Pakistan Atomic Energy Commission of resettlement of displaced persons | 4,00,400 | 3,62,150 | 3,62,150 | |
| 0124—Total Land Revenue—Payments for Services Rendered | 5,34,400 | 4,76,150 | 4,59,950 | |
| 0124 LAND REVENUE—FEE FOR CONSOLIDATION OF HOLDINGS | | | | |
| Consolidation Fee | 37,00,000 | 37,00,000 | 41,00,000 | |
| 0124 Total Land Revenue—Fee for Consolidation of Holdings | 37,00,000 | 37,00,000 | 41,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Ra. | Rs. | Rs. |
| 0124 LAND REVENUE—OTHERS | | | | |
| Fines and Forfeitures .. | 4,50,000 | 4,20,000 | 6,45,100 | |
| Rent of lands for a single year or harvest or for a fixed number of years. | 5,20,00,000 | 5,10,00,000 | 4,78,70,000 | |
| Trini Grazing dues .. | 1,50,000 | 1,00,000 | 50,000 | |
| Haqoul Tehsil (collection fees on assigned reserve collected through Tehsil Agency) | 30,000 | 25,000 | 20,500 | |
| Rents from Shops and other sites, nazul buildings and lands. | 17,00,000 | 16,50,000 | 16,00,000 | |
| Revenue Talbana .. | 95,000 | 92,000 | 1,08,800 | |
| Mutation Fee .. | 3,96,00,000 | 3,00,00,000 | 3,00,00,000 | |
| Copying and inspection fees of Patwari records .. | 26,00,000 | 24,00,000 | 16,50,000 | |
| Copying fees for the preparation of produce statements and 5 yearly abstracts of yield .. | 1,50,000 | 1,33,000 | 1,32,500 | |
| Acreage rate, Bahawalpur .. | 29,000 | 29,000 | 14,000 | |
| Other Receipts .. | 2,25,000 | 2,00,000 | 1,00,050 | |
| 0124 Total Land Revenue—Others .. | 9,70,29,000 | 8,60,50,000 | 8,21,90,950 | |

PROVINCIAL EXCISE

Rs. 1,51,45,200

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|----------------|--|------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Account |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 0250 | PROVINCIAL EXCISE | | | |
| 0251 | Spirits and Fermented Products | | | |
| | 8,75,000 | 8,75,000 | 8,80,000 | |
| | Malt Liquors | | | |
| | Foreign Liquors | | | |
| | 87,00,000 | 84,00,000 | 80,00,000 | |
| 0251 | Medicated Wines and Liquors | | | |
| | 23,00,000 | 22,20,000 | 30,00,000 | |
| 0252 | Receipts from Distilleries | | | |
| | 20,000 | 20,000 | 20,000 | |
| 0253 | Medicinal and toilet preparations containing alcohol. | | | |
| | 52,00,000 | 52,00,000 | 43,29,000 | |
| 0255 | Opium | | | |
| | 21,00,000 | 20,00,000 | 6,00,000 | |
| 0256 | Fines, confiscations and Miscellaneous | | | |
| | 32,260 | 32,260 | 28,000 | |
| 0257 | Receipts for services rendered | | | |
| | 7,07,940 | 5,51,340 | 6,40,470 | |
| 0259 | Others | | | |
| | 10,000 | 10,000 | 2,530 | |
| 0260-01 | Gross Total Provincial Excise | | | |
| | 1,99,45,200 | 1,93,08,600 | 1,75,00,000 | |
| 0260-02 | Deduct—Refunds | | | |
| | -48,00,600 | -48,00,000 | -25,00,000 | |
| 0260-03 | Net Total Provincial Excise | | | |
| | 1,51,45,200 | 1,45,08,600 | 1,50,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0000 TAX REVENUE .. | | | | |
| 0200 Indirect Taxes (On Commodities and Transactions, 0250 Provincial Excise .. | | | | |
| 0251 Spirits and Fermented Products—Malt Liquors— Duty on Beer manufactured in Pakistan .. | 8,75,000 | 8,75,000 | 8,80,000 | |
| 0251 Total Spirits and Fermented Products—Malt Liquor | 8,75,000 | 8,75,000 | 8,80,000 | |
| 0251 Spirits and Fermented Products—Foreign Liquors— Duty on spirits manufactured in Pakistan and Classed as foreign spirit | 75,00,000 | 72,00,000 | 67,00,000 | |
| Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan. | 10,00,000 | 10,00,000 | 10,00,000 | |
| Transfer from 0270—Stamps on account of permit fees collected under Prohibition Scheme. | 2,00,000 | 2,00,000 | 3,00,000 | |
| 0251 Total Spirits and Fermented Products—Foreign Liquor. | 87,00,000 | 84,00,000 | 80,00,000 | |
| 0251 Spirits and Fermented Products—Medicated Wines and Liquors— Licence fees for medicinal spirits .. | 11,00,000 | 10,20,000 | 2,50,000 | |
| Licence fees for denatured spirits .. | 50,000 | 50,000 | 50,000 | |
| Permit fees for denatured spirits | 11,50,000 | 11,50,000 | 27,00,000 | |
| 0251 Total Spirits and Fermented Products | 23,00,000 | 22,20,000 | 30,00,000 | |
| 0252 Receipts from Distilleries Fees from Distilleries .. | 20,000 | 20,000 | 20,000 | |
| | 20,000 | 20,000 | 20,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0253 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL | | | | |
| Duty on spirit used in the manufacture of medicine and on rectified spirits and absolute alcohol used for medicine purposes, | 52,00,000 | 52,00,000 | 43,29,000 | |
| 0253 Total Medicinal and Toilet preparations containing Alcohol. | 52,00,000 | 52,00,000 | 43,29,000 | |
| 0255 Opium | | | | |
| Sale proceeds of opium Tablets .. | 21,00,000 | 20,00,000 | 6,00,000 | |
| 0255 Total Opium .. | 21,00,000 | 20,00,000 | 6,00,000 | |
| 0256 Fines, Confiscations and Miscellaneous— | | | | |
| Fines and confiscations under the Excise Acts. | 4,000 | 4,000 | 10,000 | |
| Other Receipts .. | 28,260 | 28,260 | 18,000 | |
| 0256 Total Fines, Confiscations and Miscellaneous .. | 32,260 | 32,260 | 28,000 | |
| 0257 Receipts for Services Rendered— | | | | |
| Collection of payments for services Rendered .. | 7,07,940 | 5,51,340 | 6,40,470 | |
| 0257 Total Receipts for services rendered .. | 7,07,940 | 5,51,340 | 6,40,470 | |
| 0259 Others— | | | | |
| Recoveries of Overpayments .. | 10,000 | 10,000 | 2,530 | |
| 0259 Total Others .. | 10,000 | 10,000 | 2,530 | |

STAMPS

Rs. 44,12,28,400

Head of Department : Member, Board of Revenue, Punjab.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0271 Non-Judicial— | | | | |
| Sale of Stamps .. | 36,05,00,000 | 33,98,00,000 | 33,20,00,000 | |
| Duty on Impressing Document .. | 2,77,98,000 | 2,52,54,100 | 2,52,61,000 | |
| Fines and Penalties .. | 22,400 | 20,200 | 33,000 | |
| 0271—01 Gross Total Non-Judicial .. | 38,83,20,400 | 36,50,74,300 | 35,72,94,000 | |
| 0271—02 Deduct—Refunds .. | —40,00,000 | —39,21,000 | —40,00,000 | |
| 0271—03 Net Total Non-Judicial .. | 38,43,20,400 | 36,11,53,300 | 35,32,94,000 | |
| 0272 Judicial— | | | | |
| Court fees realised in stamps .. | 6,00,00,000 | 5,70,00,000 | 5,50,00,000 | |
| Fines and Penalties .. | 8,000 | 8,000 | 6,000 | |
| 0272—01 Gross Total Judicial .. | 6,00,03,000 | 5,70,08,000 | 5,50,06,000 | |
| 0272—02 Deductions— | | | | |
| Transfer to 0250—Provincial Excise on account of fines collected under prohibition scheme. | —2,00,000 | —2,00,000 | —3,00,000 | |
| Transfer to 1390—Other Fees fines and forfeitures—Copying Fees received in Court Fee Stamps (Copying Agency Account.) | —28,00,000 | —27,25,000 | —25,00,000 | |
| Refunds—Credit to other Administrations | —1,00,000 | —1,00,000 | —1,00,000 | |
| 0272—02 Total Deductions .. | —31,00,000 | —30,25,000 | —29,00,000 | |
| 0272—03 Net Total Judicial .. | 5,69,03,000 | 5,39,83,000 | 5,21,06,000 | |
| 0270—01 Gross Total Stamps Duties | 44,83,28,400 | 42,20,82,300 | 41,23,00,000 | |
| 0270—02 Total Deductions .. | —71,00,000 | —69,46,000 | —69,00,000 | |
| 0270—03 Net Total Stamps Duties .. | 44,12,28,400 | 41,51,36,300 | 40,54,00,000 | |
| Total Stamps .. | 44,12,28,400 | 41,51,36,300 | 40,54,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|---------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0000 TAX REVENUE | | | | |
| 0200 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS) | | | | |
| 0270 STAMP DUTIES | | | | |
| 0271 NON-JUDICIAL—SALE OF STAMPS | | | | |
| Stamp duties on Bill of Exchange Cheques and other Commercial documents. | 20,00,000 | 18,00,000 | 20,00,000 | |
| Receipt on account of Stamp duties levied under Supplementary Tax Ordinance, 1957. | 1,35,00,000 | 1,30,00,000 | 1,50,00,000 | |
| Sale of Other General Stamps .. | 34,50,00,000 | 32,50,00,000 | 31,50,00,000 | |
| 0271 Total Non-Judicial—Sale of Stamps .. | 36,05,00,000 | 33,98,00,000 | 33,20,00,000 | |
| 0271 NON-JUDICIAL—DUTY ON IMPRESSING DOCUMENTS | | | | |
| Duty recovered under rule 10 and 11 of Pakistan Stamps Rules, 1925. | 2,75,00,000 | 2,50,00,000 | 2,50,00,000 | |
| Duty on document voluntarily for adjustment (Section 31, Act II of 1899). | 5,000 | 4,000 | 1,000 | |
| Duty levied on unstamped or insufficiently stamped documents under Chapter IV of Act, II of 1899. | 2,93,000 | 2,50,100 | 2,60,000 | |
| Other Items | | | | |
| 0271 Total Non-Judicial—Duty on Impressing Documents. | 2,77,98,000 | 2,52,54,100 | 2,52,61,000 | |
| 0271 NON-JUDICIAL—FINES AND PENALTIES | | | | |
| Fines and Penalties .. | 14,400 | 13,200 | 24,000 | |
| Miscellaneous Receipts | 8,000 | 7,000 | 9,000 | |
| 0271 Total Non-Judicial—Fines and Penalties. | 22,400 | 20,200 | 33,000 | |
| 0271 Total Non-Judicial .. | 38,83,20,400 | 36,50,74,300 | 35,72,94,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|---------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0272 JUDICIAL—COURT FEES REALIZED IN STAMPS. | | | | |
| Court Fees realized in Stamps .. | 6,00,00,000 | 5,70,00,000 | 5,50,00,000 | |
| 0272 Total Judicial—Court Fees realized in Stamps. | 6,00,00,000 | 5,70,00,000 | 5,50,00,000 | |
| 0272 JUDICIAL—FINES AND PENALTIES | | | | |
| Fines and Penalties .. | 6,000 | 6,000 | 4,000 | |
| Miscellaneous Receipts .. | 2,000 | 2,000 | 2,000 | |
| 0272 Total Judicial—Fines and Penalties .. | 8,000 | 8,000 | 6,000 | |
| 0272 Total—Judicial .. | 6,00,08,000 | 5,70,08,000 | 5,50,06,000 | |
| 0270—01. Gross Total Stamps Duties .. | 44,83,28,400 | 42,20,82,300 | 41,23,00,000 | |
| Total Stamps | 44,12,28,400 | 41,51,36,300 | 40,54,00,000 | |

FORESTS

Rs. 13,06,60,500

Head of Department : Secretary to Government of the Punjab, Forestry and Wildlife Department.

| | 1982-82 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1261 FORESTS— | | | | |
| Timber and other produce removed from the Forests by Government Agencies. | 11,04,54,300 | 9,27,96,300 | 10,14,45,900 | |
| Timber and other produce removed from the Forests by consumers or purchasers. | 40,00,000 | 38,98,000 | 33,98,000 | |
| Drift and Waif wood and confiscated forest produce. | 3,34,000 | 2,63,000 | 3,80,000 | |
| Jallo Rosin Factory .. | 1,30,04,100 | 1,16,71,600 | 1,19,85,200 | |
| Others .. | 29,85,100 | 29,35,500 | 24,83,500 | |
| 126101—Gross Total Forests .. | 13,07,77,500 | 11,15,64,400 | 11,96,92,600 | |
| 126102— <i>Deduct</i> —Refund .. | -1,17,000 | -1,43,000 | -1,03,900 | |
| 126103—Net Total Forests .. | 13,06,60,500 | 11,14,21,400 | 11,95,88,700 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|---------------------|--------------------|---------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 Receipts from Civil Administration and other Function. | | | | |
| 1260 Receipt from Economic Services .. | | | | |
| 1261 Forest Timber and other produce removed from the Forests by Government Agencies— | | | | |
| Timber .. | 7,50,00,000 | 6,00,00,000 | 6,50,00,000 | |
| Firewood and Charcoal .. | 2,75,00,000 | 2,50,00,000 | 2,80,00,000 | |
| Brush Wood Chips and Stumps .. | 54,000 | 48,000 | 45,600 | |
| Resin .. | 60,00,000 | 60,00,000 | 60,00,000 | |
| Grazing and Fodder Grass .. | 300 | 300 | 300 | .. |
| Planting Stumps, Seeds, Mazari, Palm, Grass other than fodder, etc. | 10,50,000 | 10,00,000 | 10,00,000 | |
| Sericulture receipts .. | 8,50,000 | 7,50,000 | 14,00,000 | |
| 1261 Forest—Total Timber and other produce removed from the Forests by Government Agencies. | 11,04,54,300 | 9,27,96,300 | 10,14,45,900 | |
| 1261 Forest—Timber and other produce removed from the Forests by consumers or purchasers.— | | | | |
| Timber .. | 8,26,000 | 7,84,000 | 5,00,000 | |
| Firewood and Charcoal .. | 2,74,000 | 2,45,000 | 1,05,000 | |
| Brush wood, Chips and Stumps .. | 1,51,000 | 1,51,000 | 1,30,000 | |
| Grazing and Fodder Grass .. | 10,55,000 | 10,55,000 | 10,54,000 | |
| Bones, skins and horns .. | .. | .. | 8,000 | |
| Honey, herbs and medicinal plants .. | 1,22,000 | 1,01,000 | 1,01,000 | |
| Planting Stumps, Seed, Mazari, Palm, Grass other than fodder, etc. | 6,02,000 | 6,02,000 | 5,55,000 | |
| Other minor produce .. | 9,70,000 | 8,60,000 | 9,45,000 | |
| 1261 Forest—Total Timber and other produce removed from the Forests by consumers or purchasers. | 40,00,000 | 38,98,000 | 33,98,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1261—Forest—Drift and waif wood and confiscated forest produce. | 3,34,000 | 2,63,000 | 3,80,000 | |
| 1261—Forest—Jallo Rosin Factory— | | | | |
| Sale of Resin | 1,17,57,000 | 1,05,17,060 | 1,06,33,700 | |
| Sale of Turpentine | 12,25,100 | 11,37,640 | 13,36,500 | |
| Sale of Stores | 20,000 | 14,900 | 10,000 | |
| Other Receipts | 2,000 | 2,000 | 5,000 | |
| 61—Forest—Total Jallo Rosin Factory | 1,30,04,100 | 1,16,71,600 | 1,19,85,200 | |
| 1261—O forest—Others— | | | | |
| Fines and forfeitures (except fines by Courts). | 1,60,000 | 1,60,000 | 1,60,000 | |
| Compensation under Forest Act including fines by Courts. | 18,00,000 | 18,00,000 | 13,50,000 | |
| Temporary cultivation—Lease Rent | 80,000 | 39,000 | 39,000 | |
| Hire charges of bulldozers and other machinery | 40,000 | 32,000 | 30,000 | |
| Recovery of water rates | 5,100 | 4,500 | 4,500 | |
| Rent of buildings, shops and lands | 2,00,000 | 2,00,000 | 2,00,000 | |
| Other Receipts | 7,00,000 | 7,00,000 | 7,00,000 | |
| 1261—Forest—Total Others | 29,85,100 | 29,35,500 | 24,83,500 | |
| 1261—Total Forest | 13,07,77,500 | 11,15,64,400 | 11,96,92,600 | |
| 1260 Total Receipts from Economic Services | 13,07,77,500 | 11,15,64,400 | 11,96,92,600 | |

REGISTRATION

Rs. 8,74,75,000

Head of Department: Member, Board of Revenue, Punjab

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | GBudget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 000 TAX REVENUE | | | | |
| 0100 DIRECT TAXES (ON INCOME AND WEALTH | | | | |
| 0120 PROPERTY AND WEALTH TAX | | | | |
| 0123 TAX ON TRANSFER OF PROPERTY | | | | |
| | 8,51,00,000 | 8,00,00,000 | 8,00,00,000 | |
| Fees for Copying registered documents .. | 16,00,000 | 16,00,000 | 16,00,000 | |
| Others .. | 7,75,000 | 7,50,000 | 7,00,000 | |
| 0123 Total Tax on Transfer of Property .. | 8,74,75,000 | 8,23,50,000 | 8,23,00,000 | |
| 0120 Total Property and Wealth Tax .. | 8,74,75,000 | 8,23,50,000 | 8,23,00,000 | |
| Gross Total Registration .. | 8,74,50,000 | 8,23,50,000 | 8,23,00,000 | |
| <i>Deduct—Refunds</i> .. | .. | .. | 500 | |
| Net Total Registration .. | 8,74,75,000 | 8,23,50,000 | 8,22,99,500 | |

RECEIPTS UNDER MOTOR VEHICLES ACTS

Rs. 24,93,65,000

Head of Departments—

- (1) *Secretary to Government of the Punjab Excise and Taxation Department for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Taxation Act,*
- (2) *Chairman, Provincial Transport Authority, Punjab for Other Receipts—Receipts of the Provincial Transport Authority.*
- (3) *Inspector-General of Police Punjab for Other Receipts of the Traffic Department.*

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Account |
| | Rs. | R . | Rs. | Rs. |
| 0281 Receipts under Motor Vehicle Act .. | 2,70,00,000 | 2,60,00,000 | 2,82,50,000 | |
| 0282 Receipts under Provincial Motor Vehicle Taxation Act. | 21,00,00,000 | 20,50,00,000 | 20,50,00,000 | |
| 0289 Other Receipts .. | 1,23,65,000 | 1,21,60,000 | 1,30,50,000 | |
| 028001 Gross Total Motor Vehicles .. | 24,93,65,000 | 24,31,60,000 | 24,63,00,000 | |
| 028002 Deduct—Refunds .. | .. | .. | —5,000 | .. |
| 028003 Net Total Motor Vehicles .. | 24,93,65,000 | 24,31,60,000 | 24,62,95,000 | |
| Total Receipts under Motor Vehicles Acts .. | 24,93,65,000 | 24,31,60,000 | 24,62,95,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|---------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| TAX REVENUE | | | | |
| INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS). | | | | |
| MOTOR VEHICLES | | | | |
| RECEIPTS UNDER MOTOR VEHICLE ACT | | | | |
| Fees for Registration of Motor Vehicles .. | 1,89,95,000 | 1,70,80,000 | 1,40,00,000 | |
| Other Fees and Miscellaneous Receipts .. | 80,05,000 | 89,20,000 | 1,42,50,000 | |
| Total Receipts under Motor Vehicle Act .. | 2,70,00,000 | 2,60,00,000 | 2,82,50,000 | |
| RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT. | | | | |
| Token Tax .. | 21,00,00,000 | 20,50,00,000 | 20,50,00,000 | |
| .. | | | | |
| Total Receipts under Provincial Motor Vehicle Taxation Act .. | 21,00,00,000 | 20,50,00,000 | 20,50,00,000 | |
| OTHER RECEIPTS | | | | |
| Receipt of the Traffic Department on account of Motor Vehicles Fitness Certificates. | 21,00,000 | 20,00,000 | 19,00,000 | |
| Receipt of the Provincial Transport Authority on account of Motor Vehicles Route Permit Fees. | 1,02,65,000 | 1,01,60,000 | 1,11,50,000 | |
| 0289 Total Other Receipts .. | 1,23,65,000 | 1,21,60,000 | 1,30,50,000 | |
| 280 Total Motor Vehicles .. | 24,93,65,000 | 24,31,60,000 | 24,63,00,000 | |

OTHER TAXES AND DUTIES

Rs. 48,01,44,500

*Heads of Departments—(1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except 0130—Gift Tax and 0298—Electricity—Miscellaneous Receipts and Fees.
(2) Secretary to Government of the Punjab, Irrigation and Powers Department for 0298—Electricity—Miscellaneous Receipts and Fees.
(3) Secretary to Government of the Punjab, Finance Department for 0130—Gift Tax.*

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0122 Immovable property Tax (Urban) Ordinary Receipts on account of Urban Immovable Property Tax. | 17,50,00,000 | 15,50,00,000 | 15,50,00,000 | |
| 012201 Gross Total Immovable Property Tax (Urban) Ordinary. | 17,50,00,000 | 15,50,00,000 | 15,50,00,000 | |
| 012202 Deductions | -14,13,35,000 | -12,51,85,000 | -12,51,81,750 | |
| 012203 Net Total Immoveable Property Tax (Urban) Ordinary. | 3,36,65,000 | 2,98,15,000 | 2,98,18,250 | |
| 0130 Gift Tax—Share of net proceed assigned to Provinces. | 57,00,000 | 57,00,000 | 47,68,000 | |
| 0140 Capital gains Tax—Ordinary .. | 6,25,01,000 | 5,00,00,000 | 4,95,00,000 | |
| 014001 Gross Total Capital Gain Tax Ordinary | 6,25,01,000 | 5,00,00,000 | 4,95,00,000 | |
| 014002 Deduct—Refunds .. | -4,04,000 | -4,04,000 | -1,60,000 | |
| 014003 Net Total Capital Gain Tax ordinary .. | 6,20,97,000 | 4,95,96,000 | 4,93,40,000 | |
| 0170 Tax on profession's trades and Callings—Ordinary. | 2,10,00,000 | 2,05,00,000 | 2,13,00,000 | |
| 0291 Entertainment Tax .. | 15,98,00,000 | 15,51,00,000 | 16,00,00,000 | |
| 029101 Gross Total Entertainment Tax .. | 15,98,00,000 | 15,51,00,000 | 16,00,00,000 | |
| 029102 Deduct—Refunds .. | -13,000 | -13,000 | -1,000 | |
| 029103 Net Total Entertainment Tax .. | 15,97,87,000 | 15,50,87,000 | 15,99,99,000 | |
| 0293 Education Cess .. | 6,00,000 | 5,82,000 | 5,80,000 | |
| 0294 Cotton Fee .. | 7,25,00,000 | 7,25,00,000 | 7,25,00,000 | |
| 0297 Development Cess on Hotels .. | 45,21,500 | 45,21,500 | 35,00,000 | |

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0298 Electricity—Miscellaneous Receipts and Fees— Fees under the Electricity Rules and fee for the electrical inspection of Cinemas. | 89,80,000 | 29,70,000 | 29,75,000 | |
| Electricity Duty .. | 10,20,00,000 | 8,81,00,000 | 9,15,00,000 | |
| 029801 Gross Total —Electricity—Miscellaneous Receipts and Fees | 10,49,80,000 | 9,10,70,000 | 9,44,75,000 | |
| 029802 Deduct—Refunds .. | —1,000 | —1,000 | —1,000 | |
| 029803 Net Total Electricity—Miscellaneous Receipts and Fees. | 10,49,79,000 | 9,10,69,000 | 9,44,74,000 | |
| 0299 Others .. | 1,53,00,000 | 1,53,00,000 | 1,67,00,000 | |
| 029901 Gross Total Others .. | 1,53,00,000 | 1,53,00,000 | 1,67,00,000 | |
| 029902 Deduct —Refunds .. | —5,000 | —5,000 | —6,250 | |
| 029903 Net Total Others .. | 1,52,95,000 | 1,52,95,000 | 1,66,93,750 | |
| Gross Total—Other Taxes and Duties | 62,19,02,500 | 57,02,73,500 | 57,83,23,000 | |
| Deductions .. | —14,17,58,000 | —12,56,08,000 | —12,53,50,000 | |
| Net Total Other Taxes and Duties .. | 48,01,44,500 | 44,46,65,500 | 45,29,73,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-------------------------|-------------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Account |
| | Rs. | Rs. | Rs. | Rs. |
| 0000 TAX REVENUE | | | | |
| 0100 DIRECT TAXES (ON INCOME AND WEALTH) | | | | |
| 0120 PROPERTY AND WEALTH TAX | | | | |
| 0122 Immovable Property Tax (Urban) Ordinary Receipts on account of Urban Immovable Property Tax. | 17,50,00,000 | 15,50,00,000 | 15,50,00,000 | |
| 012201 Gross Total—Immovable Property Tax (Urban) Ordinary. | 17,50,00,000 | 15,50,00,000 | 15,50,00,000 | |
| 012202 Deductions:— | | | | |
| Refunds .. | 1,17,000 | 1,17,000 | 1,00,000 | |
| Share of net proceeds assigned to Municipal and Town Committees. | 14,12,18,000 | 12,50,68,000 | 12,50,81,750 | |
| 012202 Total—Deductions .. | 14,13,35,000 | 12,51,85,000 | 12,51,81,750 | |
| 012203 Net Total—Immovable Property Tax (Urban) Ordinary. | 3,36,65,000 | 2,98,15,000 | 2,98,18,250 | |
| 0130 Gift Tax—Share of net proceeds assigned to Provinces. | 57,00,000 | 57,00,000 | 47,68,000 | |
| 0140 Capital Gains Tax—Ordinary .. | 6,25,01,000 | 5,00,00,000 | 4,95,00,000 | |
| 014001 Gross Total Capital Gains Tax— | 6,25,01,000 | 5,00,00,000 | 4,95,00,000 | |
| 014002 Deduct—Refund . . . | 4,04,000 | 4,04,000 | 1,60,000 | |
| 014003 Net Total Capital Gains Tax—Ordinary | 6,20,97,000 | 4,95,96,000 | 4,93,40,000 | |
| 0170 Tax on Professions, Trades and Callings—Ordinary. | 2,10,00,000 | 2,05,00,000 | 2,13,00,000 | |
| 010001 Gross Total Direct Taxes (on Income and Wealth). | 26,42,01,000 | 23,12,00,000 | 23,05,68,000 | |
| 010002 Deductions .. | 14,17,39,000 | 12,55,89,000 | 12,53,41,750 | |
| 010003 Net Total Direct Taxes (on Income and Wealth). | 12,24,62,000 | 10,56,11,000 | 10,52,26,250 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0200 Indirect Taxes (on Commodities and Transactions) | | | | |
| 0290 Other Indirect Taxes | | | | |
| 0291 Entertainment Tax :— | | | | |
| Duty recovered by sale of Stamps .. | 15,50,00,000 | 15,03,00,000 | 15,68,00,000 | |
| Duty recovered otherwise than by sale of Stamps. | 36,00,000 | 37,00,000 | 30,00,000 | |
| Fines and Penalties .. | 2,00,000 | 2,00,000 | 2,00,000 | |
| Tax on Cinemas .. | 10,00,000 | 9,00,000 | | |
| 029101 Gross Total Entertainment Tax .. | 15,98,00,000 | 15,51,00,000 | 16,00,00,000 | |
| 029102 Deduct—Refunds .. | —13,000 | —13,000 | —1,000 | |
| 029103 Net Total Entertainment Tax .. | 15,97,87,000 | 15,50,87,000 | 15,99,99,000 | |
| 0293 Education Cess | | | | |
| Collection Fee on account of Education Cess | 6,00,000 | 5,82,000 | 5,80,000 | |
| 0293 Total Education Cess .. | 6,00,000 | 5,82,000 | 5,80,000 | |
| 0294 Cotton Fee .. | 7,25,00,000 | 7,25,00,000 | 7,25,00,000 | |
| 0297 Development Cess on Hotels .. | 45,21,500 | 45,21,500 | 35,00,000 | |
| 029701 Gross Total Development Cess on Hotels .. | 45,21,500 | 45,21,500 | 35,00,000 | |
| 029702 Deduct—Refunds .. | | | | |
| 029703 Net Total Development Cess on Hotels .. | 45,21,500 | 45,21,500 | 35,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|---------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 0298 Electricity—Miscellaneous Receipts and Fees— | | | | |
| Fees payable under the Electricity Rules .. | 7,10,000 | 7,00,000 | 7,00,000 | |
| Fees payable under the Cinematograph Act and Rules .. | 21,50,000 | 21,50,000 | 21,50,000 | |
| Fees payable for the grant of certificates of competency to Supervisors and licences to Electrical Contractors .. | 1,20,000 | 1,20,000 | 1,25,000 | |
| Electricity Duty Current Receipts (WAPDA) | 10,20,00,000 | 8,81,00,000 | 8,40,00,000 | |
| Other than (WAPDA) .. | .. | .. | 75,00,000 | |
| Arrears (WAPDA) .. | .. | .. | .. | |
| 029801 Gross Total Electricity—Miscellaneous Receipts and Fees. | 10,49,80,000 | 9,10,70,000 | 9,44,75,000 | |
| 029802 Deduct—Refunds .. | —1,000 | —1,000 | —1,000 | |
| 029803 Net Total Electricity—Miscellaneous Receipts and Fees. | 10,49,79,000 | 9,10,69,000 | 9,44,74,000 | |
| 0299 Others— | | | | |
| Paddy Husking Tax .. | 1,25,00,000 | 1,25,00,000 | 1,50,00,000 | |
| Receipts from the sale of Tobacco dealer's licence forms. . . | 7,00,000 | 7,00,000 | 6,85,000 | |
| Fines and penalties .. | 13,000 | 13,000 | 15,000 | |
| Fees for registration of real Estate Agents .. | 20,87,000 | 20,87,000 | 10,00,000 | |
| 029901 Gross Total Others .. | 1,53,00,000 | 1,53,00,000 | 1,67,00,000 | |
| 029902 Deduct—Refunds .. | —5,000 | —5,000 | —6,250 | |
| 029903 Net Total Others .. | 1,52,95,000 | 1,52,95,000 | 1,66,93,750 | |
| 020001 Gross Total Indirect Tax (on Commodities and Transaction) | 35,77,01,500 | 33,90,73,500 | 34,77,55,000 | |
| 020002 Deduct—Refunds .. | —19,000 | —19,000 | —8,250 | |
| 020003 Net Total Indirect Taxes (on Commodities and Transaction). | 35,76,82,500 | 33,90,54,500 | 34,77,46,750 | |

IRRIGATION

Rs. 66,07,41,000

Head of Department : (1) Secretary to Government of the Punjab, Irrigation and Power Department for all Items Except "Hill Torrents".

(2) Member Board of Revenue for Hill Torrents.

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| SUMMARY | Rs. | Rs. | Rs. | Rs. |
| 1262 IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS | | | | |
| Water Rates .. | 62,33,00,000 | 55,68,00,000 | 46,83,37,900 | |
| Others .. | 3,41,01,500 | 3,38,89,900 | 2,81,91,500 | |
| 1262 Embankment and Drainage Works—Direct Receipts— | | | | |
| Hill Torrents .. | 51,000 | 51,000 | 50,000 | |
| Others .. | 22,07,700 | 17,63,800 | 18,77,000 | |
| Recoveries of expenditure .. | 6,10,000 | 6,10,000 | 6,10,000 | |
| 126201 Gross Total Irrigation .. | 66,07,70,700 | 59,31,14,700 | 49,90,66,400 | |
| 126202 <i>Deficit</i> —Refunds .. | —29,200 | —500 | —2,700 | |
| 126203 Net Irrigation .. | 66,07,41,000 | 59,31,14,200 | 49,90,63,700 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS | | | | |
| 1260 RECEIPTS FROM ECONOMIC SERVICES | | | | |
| 1262 IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS | | | | |
| Water Rates— | | | | |
| Central Bari Doab Canal .. | 1,94,78,600 | 1,79,17,400 | 1,50,71,000 | |
| Rangpur Canal .. | 2,21,07,900 | 1,80,36,800 | 1,51,71,000 | |
| Lower Chenab Canal East .. | 6,83,55,900 | 6,05,80,000 | 5,09,55,000 | |
| Lower Chenab Canal West .. | 5,53,03,300 | 5,08,72,000 | 4,27,89,900 | |
| Lower Jhelum Canal .. | 9,44,07,800 | 8,45,44,200 | 7,11,12,000 | |
| Upper Jhelum Canal .. | 3,66,96,500 | 3,37,53,600 | 2,83,93,000 | |
| Depalpur Canal .. | 2,15,58,300 | 1,98,30,400 | 1,66,80,000 | |
| Pakpattan Canal .. | 3,53,56,200 | 3,25,23,300 | 2,73,56,000 | |
| Upper Chenab Canal .. | 4,23,24,400 | 3,70,93,500 | 3,12,00,000 | |
| Lower Bari Doab Canal .. | 4,94,96,500 | 4,55,31,200 | 3,82,97,000 | |
| Marala Ravi Link .. | 32,04,800 | 20,28,300 | 17,06,000 | |
| Mailsi Canal .. | 1,78,60,000 | 1,55,11,800 | 1,30,47,000 | |
| Haveli Canal Circle .. | 3,23,14,800 | 2,97,25,600 | 2,50,03,000 | |
| Excavator Division .. | 15,500 | 13,700 | 12,000 | |
| B.R.B.Link .. | 26,900 | 25,300 | 21,000 | |
| Eastern Siddiquia Canal .. | 1,72,96,500 | 1,59,11,300 | 1,33,83,000 | |
| Fordwah Canal .. | 70,41,700 | 64,76,900 | 54,48,000 | |
| Bahawal Canal .. | 1,72,03,900 | 1,35,25,800 | 1,13,77,000 | |
| Abbasia Canal .. | 27,09,500 | 24,92,300 | 20,96,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| IRRIGATION —IRRIGATION WORKS | | | | |
| DIRECT RECEIPTS | | | | |
| <i>Water Rates—contd.</i> | | | | |
| Punjad Canal .. | 2,32,48,200 | 2,13,85,200 | 1,79,88,000 | |
| Gray Canal .. | 7,300 | 7,400 | 6,000 | |
| Qaim Canal .. | 8,74,900 | 8,05,400 | 6,77,000 | |
| Taunsa Circle .. | 2,18,70,700 | 1,78,18,000 | 1,49,87,000 | |
| Other Dams .. | 83,800 | 77,200 | 65,000 | |
| Rawal Dams .. | 23,800 | 21,100 | 18,000 | |
| Chablatkas .. | 40,400 | 37,000 | 31,000 | |
| Cambellpur Tubewell .. | 1,09,700 | 1,01,500 | 85,000 | |
| Thal Canal .. | 3,33,76,700 | 2,88,61,000 | 2,42,76,000 | |
| Mianwali Riverain Area Tubewell Scheme .. | 12,45,200 | 11,44,700 | 9,63,000 | |
| Karol Tubewells .. | 30,000 | 27,500 | 23,000 | |
| Namol Dam .. | 1,30,300 | 1,20,600 | 1,01,000 | |
| Total Water Rates .. | 62,38,00,000 | 55,68,00,000 | 46,83,37,900 | |
| 1342 Irrigation Werks Direct Receipts | | | | |
| Others— | | | | |
| General Bari Doab Canal .. | 3,02,700 | 3,03,000 | 3,02,700 | |
| Rangpur Canal .. | 2,08,000 | 2,08,000 | 2,08,000 | |
| Lower Chenab Canal East .. | 21,23,000 | 21,07,000 | 14,90,000 | |
| Lower Chanab Canal West .. | 8,45,000 | 14,40,000 | 14,20,000 | |
| S: Lower Jhelum Canal .. | 10,82,000 | 10,10,000 | 7,15,000 | |
| Upper Jhelum Canal .. | 4,39,000 | 5,93,900 | 4,50,000 | |
| Qurries .. | 69,000 | 72,000 | | |
| Depalpur Canal .. | 3,28,000 | 3,28,000 | 3,50,000 | |
| Pakpattan Canal .. | 2,82,500 | 2,83,000 | 2,82,500 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS | Rs. | Rs. | Rs. | Rs. |
| <i>Others—concd.</i> | | | | |
| Upper Chenab Canal .. | 25,10,500 | 11,25,000 | 8,00,000 | |
| Lower Bari Doab Canal .. | 16,29,500 | 17,80,000 | 12,00,000 | |
| Marala Ravi link .. | 50,000 | 50,000 | 2,51,300 | |
| Mailsi Canal .. | 10,60,000 | 10,89,000 | 10,60,000 | |
| Mechanical Circle .. | 15,04,500 | 15,05,000 | 32,000 | |
| Haveli Canal Circle .. | 3,75,000 | 3,75,000 | 3,75,000 | |
| Moghalpura Irrigation Workshop Division .. | 58,70,000 | 58,70,000 | 22,04,600 | |
| Excavator Division .. | 80,24,000 | 80,25,000 | 1,07,53,900 | |
| Bhalwal Workshop .. | 11,00,000 | 11,00,000 | 9,00,000 | |
| B.R.B.Link .. | 50,000 | 50,000 | 50,000 | |
| Eastern Sadiqia Canal .. | 2,26,000 | 2,26,000 | 2,26,000 | |
| Fordwah Canal .. | 1,00,000 | 1,00,000 | 1,00,000 | |
| Bahawal Canal .. | 4,11,500 | 412,000 | 4,17,500 | |
| Abbasia Canal .. | 30,000 | 30,000 | 25,000 | |
| Panjnad Canal .. | 24,86,500 | 24,23,000 | 17,75,900 | |
| Q.B.Link .. | 2,68,000 | 3,03,000 | 2,68,000 | |
| Taunsa Circle .. | 10,41,800 | 9,66,000 | 9,09,100 | |
| Other Dams .. | 1,50,000 | 1,50,000 | 90,000 | |
| Rawal Dam .. | 10,50,000 | 10,50,000 | 10,30,000 | |
| T.S.M.B.Link .. | 35,000 | 50,000 | 35,000 | |
| B.S.Link .. | 29,000 | 36,000 | 29,000 | |
| Taunsa Panjnad Link .. | 40,000 | 40,000 | 40,000 | |
| Thal Canal .. | 3,81,000 | 3,90,000 | 3,81,000 | |
| Transfer from 'X-Forest on account of Sale proceed of canal side plantation .. | | | | |
| Total Others .. | 3,41,01,500 | 3,38,89,900 | 2,81,91,500 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|-----------------|-----------------|----------|
| | Budget Estimate | Budget Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| IRRIGATION—IRRIGATION WORKS—DISTRICT RECEIPTS | | | | |
| 1262 Embankment and Drainage Works—Direct Receipt— Hill Torrents— | | | | |
| Sale of Water .. | 30,000 | 30,000 | 30,000 | |
| Water Rates and Labour .. | 21,000 | 21,000 | 20,000 | |
| Total Hill Torrents .. | 51,000 | 51,000 | 50,000 | |
| 1262 Embankment and Drainage Works—Direct Receipts— Others— | | | | |
| Land Reclamation .. | 20,96,700 | 16,52,800 | 17,66,000 | |
| Hydrology and flood .. | 41,000 | 41,000 | 41,000 | |
| Irrigation Research Institute .. | 70,000 | 70,000 | 70,000 | |
| Total Others .. | 22,07,700 | 17,63,800 | 18,77,000 | |
| 1262 Embankment and Drainage Works—Direct Receipts of Expenditure. | 6,10,000 | 6,10,000 | 6,10,000 | |
| 1262 01 Gross Total Irrigation .. | 68,07,70,200 | 58,31,14,700 | 49,90,66,400 | |

INTEREST

Rs. 12,22,73,600

Head of Departments:

- (1) Member, Board of Revenue, Punjab, for Advances to Cultivators and Loans to Cultivators for Sinking Wells and Tube-wells in Barani, Waste and uncommanded areas in the Province.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department, for Loans under State Aid to Industries Act and Interest on deferred payment of price on account of Burewala Textile Mills.
- (3) Secretary to Government of the Punjab, Housing and Physical Planning Department for interest of deferred payments on accounts of sale of sites and constructed buildings.
- (4) Secretary to Government of the Punjab, Co-operative Department for Loans to various Co-operative Societies in the Punjab and Loans to the West Pakistan Co-operative Consumers Society.
- (5) Secretary to Government of the Punjab, Finance Department for all remaining functions.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1130 INTEREST | | | | |
| 1132 Interest on Loans and Advances to Local Bodies (Loans to Municipalities). | 10,99,04,700 | 7,13,35,500 | 1,85,38,900 | |
| 1134 Interest on Loans and Advances to Non Financial Institutions (including Port-Trust) (Advances under Special Laws.) | 31,34,30,100 | 20,19,43,500 | 8,64,66,300 | |
| 1135 Interest on Loans and Advances to Government Servants. | 60,800 | 61,900 | 75,700 | |
| 1137 Interest on Arrears of Revenue | 46,72,700 | 51,55,900 | | |
| 1138 Interest Realized on Investment of Cash Balances. | 34,82,500 | 34,32,100 | 33,82,800 | |
| 1139 Others (Loans and Advances to Cultivators). | 7,25,000 | 8,00,000 | 8,00,000 | |
| 1139 Others (Miscellaneous Loans and Advances). | 22,500 | 6,000 | 22,500 | |
| 1130-01 Gross, Total Interest | 43,22,98,300 | 28,27,34,000 | 10,92,86,200 | |
| 1130-02 Deductions (Shortfalls) | 31,11,14,700 | 21,71,47,200 | 6,85,62,900 | |
| 1130-03 Net Total Interest | 12,11,83,600 | 6,55,86,800 | 4,07,23,300 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1140 DIVIDENDS | | | | |
| 1141 DIVIDENDS FROM GOVERNMENT INVESTMENT-FINANCIAL INSTITUTIONS | | | | |
| 1142 Dividends From Government—Non-Financial Institutions. | 10,90,000 | 10,92,600 | 58,07,600 | .. |
| 1140—01 Gross Total Dividends .. | 10,90,000 | 10,92,600 | 58,07,600 | .. |
| 1140—02 Deduction (Shortfall) .. | | | .. | .. |
| 1140—03 Net Total Dividends .. | 10,90,000 | 10,92,000 | 58,07,600 | .. |
| Total Interest (1130+1140—03) .. | 12,22,73,60 | 6,66,79,400 | 4,65,30,900 | .. |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1130 INTEREST | | | | |
| 1132 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities). | | | | |
| (a) Loans to Municipalities for Water Supply and Drainage Schemes— | | | | |
| Ahmadpur East .. | 68,700 | 34,300 | 37,900 | |
| Arifwala .. | 2,15,400 | 1,07,700 | 1,08,500 | |
| Attock .. | 2,92,400 | 1,54,500 | 1,37,900 | |
| Bahawalnagar .. | 12,89,300 | 7,47,500 | 3,81,000 | |
| Bahawalpur .. | 20,71,100 | 9,62,500 | 8,43,600 | |
| Bhakkar .. | 5,40,800 | 3,15,900 | 2,06,000 | |
| Bhalwal .. | 4,60,200 | 3,42,600 | 1,17,000 | |
| Chakwal .. | 24,87,000 | 15,20,100 | 6,95,300 | |
| Chiniot .. | 4,94,400 | 2,47,600 | 2,48,600 | |
| Chishtian .. | 1,30,800 | 65,400 | 70,500 | |
| Daska .. | 5,22,700 | 3,03,800 | 2,20,200 | |
| Dera Ghazi Khan .. | 10,84,100 | 5,50,000 | 5,08,100 | |
| Dera Nawab Sahib .. | 38,000 | 28,500 | 9,500 | |
| Fort Abbas .. | 4,63,900 | 2,47,800 | 1,16,300 | |
| Faisalabad .. | 46,99,600 | 26,91,600 | 20,08,000 | |
| Gojra .. | 2,60,500 | 1,30,300 | 1,30,300 | |
| Gujranwala .. | 30,04,100 | 14,53,700 | 14,29,400 | |
| Gujrat .. | 16,06,600 | 7,55,500 | 6,82,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1130 INTEREST | | | | |
| 1132 Interest on loans and Advances to Local Bodies (Interest on loans to Municipalities) | | | | |
| (a) Loans to Municipalities for Water Supply and Drainage Schemes—CONT'D | | | | |
| Gujar Khan | 7,30,000 | 3,51,000 | 2,51,300 | |
| Hafizabad | 9,02,600 | 5,73,700 | 3,33,900 | |
| Haroonabad | 17,40,600 | 11,74,500 | 5,14,500 | |
| Jalalpur Pirwala | 4,56,900 | 3,37,300 | 1,20,100 | |
| Jauharabad | 13,11,400 | 8,61,700 | 3,54,900 | |
| Jhang | 20,35,400 | 12,13,400 | 8,26,900 | |
| Jhelum | 33,97,500 | 25,29,900 | 6,93,300 | |
| Kabeerwala | 59,700 | 39,800 | 19,900 | |
| Kamoki | 17,80,100 | 12,57,500 | 4,86,100 | |
| Kasur | 10,80,000 | 5,20,900 | 3,58,300 | |
| Khanpur | 47,600 | 23,800 | 27,300 | |
| Khushab | 1,41,400 | 74,300 | 67,100 | |
| Khewra | 39,900 | 13,900 | | |
| Leiah | 27,700 | 13,800 | 15,600 | |
| Mianwali | 19,61,000 | 13,67,500 | 5,81,900 | |

| 1000 NON-TAX RECEIPTS. 1130 INTEREST. | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| 1132 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities).— | Rs. | Rs. | Rs. | Rs. |
| (a) Loans to Municipalities for Water Supply and Drainage Schemes— <i>contd.</i> | | | | |
| Multan .. | 5,84,63,300 | 4,11,28,000 | .. | .. |
| Muridke .. | 5,65,200 | 4,33,600 | 1,75,600 | |
| Murree .. | 3,50,500 | 1,67,900 | 1,56,600 | |
| Muzaffargarh .. | 30,100 | 15,100 | 18,800 | |
| Nankana Sahib .. | 4,83,500 | 3,45,600 | 1,38,000 | |
| Narowal .. | 7,89,100 | 5,53,700 | 2,36,400 | |
| Okara .. | 6,00,100 | 1,95,700 | 1,05,000 | |
| Pakpattan .. | 35,000 | 17,500 | 19,000 | |
| Pattoki .. | 1,67,200 | 74,400 | 66,200 | |
| Pind Dadan Khan .. | 84,200 | 19,200 | | |
| Rahim yar Khan .. | 5,34,800 | 1,71,400 | 76,800 | |
| Rawalpindi .. | 13,64,600 | 6,69,700 | 5,93,000 | |
| Sadiqabad .. | 19,400 | 9,700 | 12,100 | |
| Sahiwal .. | 20,24,500 | 0,47,700 | 8,65,100 | |
| Sargodha .. | 14,58,600 | 7,40,100 | 6,66,400 | |
| Shahkot .. | 2,70,500 | 1,92,500 | 78,800 | |
| Sheikhupura .. | 8,95,500 | 4,43,000 | 4,00,600 | |
| Shujabad .. | 1,60,300 | 80,200 | 80,700 | |
| Sialkot .. | 15,15,000 | 7,70,000 | 7,57,500 | |
| Tandlianwala .. | 1,71,700 | 90,500 | 81,300 | |
| Toba Tek Singh .. | 15,08,600 | 10,78,900 | 4,37,600 | |
| Vehari .. | 8,75,000 | 5,44,900 | 3,32,500 | |
| Wazirabad .. | 4,81,500 | 2,91,000 | 1,70,300 | |
| (a) Sub total Loans to Municipalities for Water Supply and Drainage Schemes. | 10,82,94,200 | 7,01,93,500 | 1,80,70,400 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1130 INTEREST | | | | |
| 1132 Interest on Loans and Advances to Local Bodies (Interest on loans to Municipalities), Contd. | 10,82,94,200 | 7,01,93,500 | 1,80,70,400 | .. |
| (b) Loans to Municipalities for other purposes Gujranwala Municipal Committee. | 10,98,000 | 7,32,000 | 3,66,000 | .. |
| Jhang Municipal Committee° | 5,12,500 | 4,10,000 | 1,02,000 | .. |
| (b) Sub- Total Interest on Loans to Municipalities for other purposes. | 16,10,500 | 11,42,000 | 4,68,500 | .. |
| 1132 Total Interest on Loans and Advances to local Bodies (Loans to Municipalities). | 10,99,04,700 | 7,13,35,500 | 1,85,38,900 | .. |
| 1134 Interest on Loans and Advances to Non-Financial Institutions Including Port Trust Advances under Special Laws. | | | | |
| Loans to WAPDA for water project Rupee Loans. | 3,70,26,700 | 259,84,700 | 11,10,42,000 | .. |
| Foreign Loans— | | | | |
| AID391-H-069 | 1,58,000 | 1,55,000 | 1,45,800 | .. |
| AID-391-H-107 | 6,60,000 | 6,41,000 | 6,02,600 | .. |
| Loans to the Punjab Land Commission | 5,00,000 | 5,46,000 | 20,000 | .. |
| Loans to the Lahore Development Authority WASA for Greater Lahore Water-supply Sewerage and Drainage scheme. | | | | |
| Rupee Loans | 3,46,69,700 | 1,38,57,500 | 34,30,000 | .. |
| Foreign Loans— | | | | |
| IDA-106-Pak | 3,47,200 | 3,84,800 | 3,84,900 | .. |
| SIDA-106-Pak. | 3,52,600 | 3,90,700 | 3,89,500 | .. |
| SIDA-630-Pak. | 1,75,22,500 | .. | .. | .. |
| Loans to the Lahore developmet Authority U.D.WING. | 2,11,94,600 | 1,06,01,700 | 1,05,23,300 | .. |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Account |
| 1000 NON -TAX RECEIPTS | | | | |
| 1132 INTEREST | Rs. | Rs. | Rs. | Rs. |
| 1134 INTEREST ON LOANS AND ADVANCES TO NON-FINANCIAL INSTITUTIONS. | | | | |
| (Including Port-Trust) (Advances under special Laws). | | | | |
| Loans to the — | | | | |
| Punjab Road Transport Board .. | 7,67,53,500 | 5,83,33,800 | 1,24,72,200 | .. |
| Punjab Mineral Development Corporation .. | .. | 4,01,200 | 2,95,000 | .. |
| Multan Development Authority, Multan .. | 1,50,80,000 | 1,14,87,700 | 1,72,64,000 | .. |
| Multan Municipal Corporation .. | .. | .. | 1,26,100 | .. |
| Loans to the various Co-operative Societies in the Punjab for— | | | | |
| West Pakistan Co-operative Consumers Society | 20,61,900 | 17,48,700 | 3,13,200 | .. |
| Loans to the Lahore Milk Board .. | 12,35,400 | 10,21,100 | 2,14,300 | .. |
| Loans to ph. Seed Corporation .. | .. | 29,45,400 | .. | .. |
| Loans to the Punjab Small Industries Corporation— | | | | |
| Rupee Loan .. | 2,21,81,000 | 1,09,15,900 | 1,16,48,100 | .. |
| Foreign Loans— | | | | |
| IDA-30-Pak .. | 41,500 | 45,500 | 45,600 | .. |
| Loans to Faisalabad development authority | 54,11,000 | 24,68,000 | 24,40,000 | .. |
| U.D. WING | | | | |
| F.D.A.(WASA) .. | 5,23,47,500 | 3,63,85,500 | 73,75,000 | .. |
| Loan to Livestock Dairy and Poultry Development Board | | | | |
| Rupee Loan .. | 2,49,89,400 | 1,97,45,700 | 48,36,200 | .. |
| Foreign Loan— .. | | | | |
| I.B.R.D.—1366—T.Pak. .. | 8,97,600 | 38,85,500 | 28,97,600 | .. |
| 1134 Total Interest on Loans and Advances to Non-Financial Institutions (including Port-Trust) Advances under Special Laws). | 31,34,30,100 | 20,19,43,500 | 8,64,66,300 | .. |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1130 INTEREST | | | | |
| 1135 Interest on Loans and Advances to Government Servants | | | | |
| 1135 House Building Advances | 51,700 | 51,400 | 58,300 | |
| 1135 Motor Car | 9,100 | 9,600 | 14,300 | |
| 1135 Motor Cycles/Scooter | | | 3,100 | |
| 1135 Total Interest on Loans and Advances to Government Servants | 60,800 | 61,000 | 75,700 | |
| 1135 Interest on Arrears of Revenue— Interest on deferred payment on account of sale of sites and Constructed buildings | 46,72,700 | 51,55,900 | .. | |
| 1137 Total interest on Arrears of Revenue | 46,72,700 | 51,55,900 | .. | |
| 1138 Interest realized on Investment of Cash Balances— | | | | |
| (i) Interest on Cash Balances with Commercial Banks. | 5,30,600 | 5,32,100 | 4,86,500 | |
| (ii) Federal Government Securities | 29,52,500 | 29,00,000 | 28,96,300 | |
| 1138 Total Interest realized on Investment of Cash Balances | 34,82,500 | 34,32,100 | 3,82,800 | |
| 1139 Others Private Sector | | | | |
| Interest on Loans under State Aid to Industries Act. | 22,500 | 6,000 | 22,500 | |
| To Cultivators for sinking of well and Tubewell in Barani waste and uncommanded areas in the Province. | | | .. | |
| 1139 Total Others Private Sector | 22,500 | 6,000 | 22,500 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| 1000 NON-TAX RECEIPTS | | | | |
| 1130 INTEREST | | | | |
| 1139 Other Loans and Advances to Cultivators | | | | |
| Land Improvement Loans Act XIX of 1883 .. | Rs. 4,50,000 | Rs. 5,00,000 | Rs. 5,00,000 | Rs. |
| Agriculturists Loans Act, XVII of 1953 .. | 2,75,000 | 3,50,000 | 3,00,000 | |
| 1139 Total Interest on Loans and Advances to others—Cultivators .. | 7,25,000 | 8,00,000 | 8,00,000 | |
| 1130—02 Deductions (Shortfall) Details | | | | |
| Loans to Municipalities for water supply schemes | 9,82,94,200 | 6,01,93,500 | 80,70,400 | |
| Loans to Municipalities for Other Purposes— | | | | |
| M. C. Gujranwala .. | 10,98,000 | 7,32,000 | 3,66,000 | |
| M. C. Jhang .. | 5,12,500 | 4,10,000 | 1,02,500 | |
| Advances Under Special Laws— | | | | |
| WAPDA | | | | |
| (i) Rupee Loans .. | 3,70,26,700 | 2,59,84,700 | 1,10,42,000 | |
| (ii) Foreign Loans .. | 8,18,000 | 7,96,000 | 7,48,100 | |
| Multan Development Authority .. | 1,50,89,000 | 79,10,700 | 1,72,64,000 | |
| Faisalabad Development Authority— | | | | |
| U. D. Wing .. | .. | .. | 24,40,000 | |
| W. A. S. A. .. | 5,23,47,500 | 3,63,85,500 | 73,75,000 | |
| Punjab Mineral Development Corporation .. | .. | .. | 2,95,000 | |
| Multan Municipal Corporation .. | .. | .. | 1,26,100 | |
| Punjab Road Transport Board .. | 7,67,53,500 | 5,83,33,800 | 1,24,72,200 | |
| West Pakistan Co-operative Consumers Society | 20,61,900 | 17,48,700 | 3,13,200 | |
| Lahore Milk Board— | 12,35,400 | 10,21,100 | 2,14,300 | |
| Punjab Livestock Dairy and Poultry Development Board— | | | | |
| (i) Rupee Loans .. | 2,49,89,400 | 1,97,45,700 | 48,36,200 | |
| (ii) Foreign Loans .. | 8,97,600 | 38,85,500 | 28,97,600 | |
| 1130—02 Total Deductions (Shortfalls) .. | 31,11,14,700 | 21,71,47,200 | 6,85,62,900 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1140 DIVIDENDS | | | | |
| 1141 Dividend on Shares held by the Provincial Government in the Punjab Provincial Co-operative Bank Ltd. | .. | .. | .. | .. |
| 1141 Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan. | .. | .. | .. | .. |
| 1142 Interest on deferred payment on Account of sale of sites and constructed Buildings. | .. | .. | 49,57,600 | .. |
| 1142 Dividends on shares held by Provincial Government M/s Iqbal Brothers. | 10,90,000 | 10,92,600 | 8,50,000 | .. |
| 1142 Interest on deferred payment of price on Account of Burewala Textile Mills. | .. | .. | .. | .. |
| 1142 Dividends on shares held by the Provincial Government in Charsad da Sugar Mills. | .. | .. | .. | .. |
| 1140 Total Dividends | 10,90,000 | 10,92,600 | 58,07,600 | .. |
| 1140-02 Deductions (Shortfalls) Details | .. | .. | .. | .. |

ADMINISTRATION OF JUSTICE

Rs. 5,96,83,600

Heads of Departments—

- (1) *Member, Board of Revenue, Punjab for "Court fees realised in cash", "General Fees, Fines and Forfeitures" and "Receipts of Record Room"*
- (2) *Administrator General and Official Trustee for "others—Fee for Administrator-General".*
- (3) *Secretary to Government of the Punjab, Livestock Fisheries and Dairy Development Department for "Fees under the Prevention of Cruelty to Animals Act, 1890".*
- (4) *Registrar, Lahore High Court for all other items.*

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1231 Justice | | | | |
| Sale Proceeds of Unclaimed and Escheat Property. | 1,67,800 | 1,54,400 | 1,42,600 | |
| Court fees realised in cash .. | 100 | 100 | 30 | |
| General Fees, Fines and Forfeitures .. | 5,82,61,800 | 4,63,89,200 | 2,82,28,400 | |
| Receipts of Record Room .. | 27,200 | 27,200 | 36,070 | |
| Recovery of Over Payments .. | 30,000 | 30,000 | 32,800 | |
| Collection of Payments for Services Rendered .. | 8,27,600 | 8,22,200 | 8,22,200 | |
| Others .. | 4,71,500 | 4,27,500 | 4,00,000 | |
| Rounding .. | | | | |
| 123101 Gross Total Administration of Justice .. | 5,97,86,000 | 4,78,50,600 | 2,96,62,100 | |
| 123102 Deduct—Refunds .. | (—)1,02,400 | (—)1,17,200 | (—)1,37,200 | |
| 123103 Net Total Administration of Justice .. | 5,96,83,600 | 4,77,33,400 | 2,95,24,900 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS— | | | | |
| 1230 LAW AND ORDER RECEIPTS— | | | | |
| 1231 Justice—Sale proceeds of unclaimed and escheated property. | 1,67,800 | 1,54,400 | 1,42,600 | .. |
| 1231 Justice—Court fees realised in Cash .. | 100 | 100 | 30 | .. |
| 1231 JUSTICE—GENERAL FEES, FINES AND FORFEITURES. | | | | |
| Fees from translations prepared in High Court .. | 600 | 600 | 600 | .. |
| Fees levied by High Court —Copy branch Fees .. | 5,75,000 | 5,50,000 | 5,75,000 | .. |
| Fees levied by Sessions courts copy branch fees .. | 16,00,000 | .. | .. | .. |
| Fees levied by Subordinate Civil Courts .. | 9,50,000 | 8,60,000 | 6,98,000 | .. |
| Magisterial Fines .. | 5,49,10,000 | 4,47,75,000 | 2,60,00,000 | .. |
| Fees under the Prevention of Cruelty to animals .. | .. | .. | 7,50,000 | .. |
| Other Receipts .. | 2,26,200 | 2,03,600 | 2,04,000 | .. |
| 1231 Total Justice—General fees, fines, and forfeiture | 5,82,61,800 | 4,63,89,200 | 2,82,28,400 | .. |
| 1231 JUSTICE —RECEIPTS OF RECORD ROOM— | | | | |
| Judicial Record room Receipts—District Courts .. | 27,200 | 27,200 | 36,070 | .. |
| Judicial Record room Receipts—High Court .. | .. | .. | .. | .. |
| Judicial Record room receipts—District and Sessions and Small causes courts. .. | .. | .. | .. | .. |
| 1231 Total Justice—Receipts of Record Room .. | 27,200 | 27,200 | 36,070 | .. |
| 1231 Justice—Recoveries of Overpayments .. | 30,000 | 30,000 | 32,800 | .. |
| 1231 Justice—Collection of Payments for Services Rendered. | 8,27,600 | 8,22,200 | 8,22,200 | .. |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1231 JUSTICE—OTHERS | | | | |
| • Fees for Administrator-General .. | .. | .. | 10,000 | .. |
| Insolvency Court Receipts .. | .. | .. | .. | .. |
| Commission on sale proceeds of attached property | 30,000 | 30,000 | 40,000 | .. |
| Other Receipts .. | 4,41,500 | 3,97,500 | 3,50,000 | .. |
| 1231 Total Justice—Others .. | 4,71,500 | 4,27,500 | 4,00,000 | .. |
| 1231 Total Justice .. | 5,97,86,000 | 4,78,50,600 | 2,96,62,100 | .. |
| 1230 Total Law and Order Receipts .. | 5,97,86,000 | 4,78,50,600 | 2,96,62,100 | .. |

JAILS AND CONVICT SETTLEMENTS

Rs. 78,84,700

Head of Department : SECRETARY TO GOVERNMENT OF THE PUNJAB, HOME DEPARTMENT

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1233 Jails—Jails Manufactures .. | 67,80,200 | 86,40,000 | 63,10,000 | |
| 1233 Jails—Recoveries of Over Payments .. | 1,500 | 1,600 | 1,600 | |
| 1233 Jails—Others .. | 11,03,000 | 9,30,500 | 9,30,500 | |
| 1233—01 Gross Total Jails and Convict Settlements .. | 78,84,700 | 95,72,100 | 72,42,100 | |
| 1233—02 Deduct—Refunds .. | | -1,300 | - 1,300 | |
| 1233—03 Net Total —Jails and Convict Settlements] .. | 78,84,700 | 95,70,800 | 72,40,800 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 Non-Tax Receipts— | | | | |
| 1200 Receipts from Administration and Other Functions— | | | | |
| 1230 Law and Order Receipts— | | | | |
| 1233 Jails—Jails Manufactures— | | | | |
| Sale proceeds of articles manufactured in Jails | 22,53,000 | 17,50,000 | 17,50,000 | |
| Realization by Factory Department on account of supplies made to Maintenance Departments. | 45,27,200 | 68,80,000 | 45,50,000 | |
| Miscellaneous | | 10,000 | 10,000 | |
| 1233 Total Jails—Jails Manufactures | 67,80,200 | 86,40,000 | 63,10,000 | |
| 1233 Jails—Recoveries of Over Payments— | | | | |
| Recoveries of Over Payments | 1,500 | 1,600 | 1,600 | |
| 1233 Total Jails—Recoveries of Over Payments | 1,500 | 1,600 | 1,600 | |
| 1233 Jails—Others— | | | | |
| Hire of Convicts | 5,75,000 | 4,25,000 | 4,25,000 | |
| Miscellaneous Receipts | 5,28,000 | 5,05,500 | 5,05,500 | |
| 1233 Total Jails—Others | 11,03,000 | 9,30,500 | 9,30,500 | |

POLICE

Rs. 4,56,98,700

Head of Department : Inspector-General of Police, Punjab.

| | 1982-83 | 1981-82 | | 1980-81 |
|---|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1232 Police—Fees, Fines and Forfeitures | 2,53,85,000 | 2,23,85,000 | 2,08,85,000 | |
| 1232 Police—Recoveries of Over-Payments | 2,50,000 | 2,30,000 | 3,00,000 | |
| 1232 Police—Collection of Payments for Services Rendered | 15,50,000 | 14,36,900 | 13,71,360 | |
| 1232 Police—Supplied to Public Departments, Private Companies and Persons | 63,69,140 | 59,58,80 | 63,15,270 | |
| 1232 Police—Supplied to Federal Government | 98,16,900 | 98,59,000 | 1,09,73,870 | |
| 1232 Police—Others | 23,27,660 | 23,07,900 | 23,36,900 | |
| 1232 Total Police | 4,56,98,700 | 4,21,76,980 | 4,21,82,400 | |
| Total Police | 4,56,98,700 | 4,21,76,980 | 4,21,82,400 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS | | | | |
| 1230 LAW AND ORDER RECEIPTS | | | | |
| 1232 POLICE—FEES, FINES AND FORFEITURES | | | | |
| Motor Driving Licences Fees | 2,50,00,000 | 2,20,00,000 | 2,05,00,000 | |
| Other Receipts | 3,85,000 | 3,85,000 | 3,85,000 | |
| 1232 Total Police—Fees, Fines and Forfeitures | 2,53,85,000 | 2,23,85,000 | 2,08,85,000 | |
| 1232 POLICE—RECOVERIES OF OVER-PAYMENTS | | | | |
| Recoveries of overpayments | 2,50,000 | 2,30,000 | 3,00,000 | |
| 1232 Total Police—Recoveries of Over-Payments | 2,50,000 | 2,30,000 | 3,00,000 | |
| 1232 POLICE—COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | | | |
| Receipts on account of leave salary contribution | 8,50,000 | 8,00,000 | 7,39,900 | |
| Miscellaneous receipts | 7,00,000 | 6,36,900 | 6,31,460 | |
| 1232 Total Police—Collection of Payments for Services rendered | 15,50,000 | 14,36,900 | 13,71,360 | |

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Actuals |
| | Rs. | Rs. | Rs. | Rs. |
| 1232 POLICE—POLICE SUPPLIED TO PUBLIC DEPARTMENTS PRIVATE COMPANIES AND PERSONS | | | | |
| Police supplied to Public Department Private Companies and Persons | 63,69,140 | 59,58,180 | 63,15,270 | |
| 1232 Total Police—Police supplied to Public Department Private Companies and Persons | 63,69,140 | 59,58,180 | 63,15,270 | |
| 1232 POLICE—POLICE SUPPLIED TO FEDERAL GOVERNMENT. | | | | |
| Agency Function | | | | |
| Special Branch | 98,16,900 | 98,59,000 | 1,09,73,870 | |
| Aliens Branch | | | | |
| 1232 Total Police—Police Supplied to Federal Government | 98,16,900 | 98,59,000 | 1,09,73,870 | |
| 1232 POLICE—OTHERS | | | | |
| Police Receipts Land | 2,27,660 | 2,07,900 | 2,30,000 | |
| Miscellaneous—Receipts | 21,00,000 | 21,00,000 | 21,00,000 | |
| 1232 Total Police—Others | 23,27,660 | 23,07,900 | 23,36,900 | |
| 1232 Total Police | 4,31,98,700 | 4,21,76,980 | 4,21,82,400 | |
| 1230 Total Law and Order Receipts | 4,31,78,700 | 4,21,76,980 | 4,21,82,406 | |
| 1200 Total Receipt from Civil Administration and Other Functions | 4,31,98,700 | 4,21,76,980 | 4,21,82,409 | |

EDUCATION

Rs. 2,60,74,000

Head of Department : Secretary to Government of the Punjab, Education Department

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1251 Education .. | | | | |
| University—Fees Government Arts Colleges | 1,73,76,350 | 1,68,02,310 | 1,67,30,670 | |
| University—Fees Government Professional Colleges. | 2,27,360 | 2,20,200 | 2,20,200 | |
| Secondary—Fees Government Secondary Schools. | 4,22,530 | 3,05,170 | 2,89,500 | |
| Special—Fees and other Receipts Government Special Schools. | 2,69,620 | 2,32,740 | 1,86,000 | |
| Special—Receipts of Technical and Commercial Institutes. | 16,25,840 | 13,81,540 | 13,91,540 | |
| General—Recoveries of Overpayments .. | 8,97,750 | 8,79,170 | 8,15,500 | |
| General—Collection of payments for Services rendered. | 2,000 | 2,000 | 2,00,000 | |
| General—Admission Fees .. | 4,28,060 | 3,50,660 | 30,30,900 | |
| Others .. | 48,24,490 | 40,00,020 | 10,40,320 | |
| 125101 Gross Total Education .. | 2,60,74,000 | 2,41,83,810 | 2,40,55,430 | .. |
| 125102 Deduct—Refunds .. | .. | (-)11,500 | -11,500 | .. |
| 125103 Net Total Education .. | 2,60,74,000 | 2,41,72,310 | 2,40,43,930 | .. |

RECEIPTS

EDUCATION

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 Non-Tax Receipts | | | | |
| 1200 Receipts from Civil Administration and Other Functions | | | | |
| 1250 Receipts from Social Services | | | | |
| 1251 University—Fees Government Arts Colleges | 1,73,76,350 | 1,68,02,310 | 1,67,30,670 | |
| 1251 University—Fees Government Professional Colleges | 2,27,360 | 2,20,200 | 2,20,200 | |
| 1251 Secondary—Fees Government Secondary Schools | 4,22,530 | 3,05,170 | 2,89,500 | |
| 1251 Special—Fees and Other Receipts, Government Special Schools | 2,69,620 | 2,32,740 | 1,86,000 | |
| 1251 Special—Receipts of Technical and Commercial Institutes | 16,25,840 | 13,91,540 | 13,91,540 | |
| 1251 General—Recoveries of Overpayments | 8,97,750 | 8,79,170 | 8,15,400 | |
| 1251 General—Collection of Payments for Services rendered. | 2,000 | 2,000 | 2,50,900 | |
| 1251 General—Admission Fee | 4,23,060 | 3,50,660 | 30,30,900 | |
| 1251 Others | 48,21,490 | 40,00,020 | 10,40,320 | |
| | 69,74,000 | 2,41,8,3810 | 2,40,55,430 | |

HEALTH

Rs. 2,48,65,200

Head of Department : Secretary to Government of the Punjab, Health Department.

| | | 1982-83 | 1981-82 | | 1980-81 |
|----------------|--|--------------------|--------------------|--------------------|----------|
| | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | | |
| 1252 | Health | | | | |
| | School and College Fees | 15,99,700 | 15,99,700 | 15,98,820 | |
| | Hospital Receipts | 1,43,60,000 | 83,45,000 | 83,27,800 | |
| | Mental Hospital Receipts | 3,22,000 | 3,22,000 | 3,20,000 | |
| | Sale of Medicines and Vaccines | 17,770 | 17,770 | 17,770 | |
| | Contributions | 67,84,800 | 67,84,800 | 67,84,800 | |
| | Recoveries of Over payments | 99,850 | 99,850 | 99,810 | |
| | Collection of Payments for Services Rendered | 6,22,000 | 6,22,000 | 6,22,000 | |
| | Others | 10,59,080 | 10,59,080 | 10,58,200 | |
| | 1252 Total Health | 2,48,65,200 | 1,88,50,200 | 1,88,31,200 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1252 HEALTH—SCHOOL AND COLLEGE FEES | | | | |
| Medical Colleges .. | 15,29,300 | 15,29,300 | 15,28,420 | |
| Dental Colleges .. | 30,000 | 30,000 | 30,000 | |
| Health Schools .. | 21,000 | 21,000 | 21,000 | |
| Medical Schools .. | 19,400 | 19,400 | 19,400 | |
| Total School and College Fees .. | 15,99,700 | 15,99,700 | 15,98,820 | |
| 1252 HEALTH—HOSPITAL RECEIPTS | | | | |
| Price of outdoor tickets .. | 79,50,000 | 19,46,000 | 19,27,500 | |
| Diet Charges .. | 8,79,000 | 8,78,000 | 8,77,100 | |
| Rent from Rooms .. | 21,65,000 | 21,61,000 | 21,62,100 | |
| Government share of private practice — Receipts of Government Doctors: .. | 33,66,000 | 33,60,000 | 33,61,100 | |
| Total Hospital Receipts .. | 1,43,60,000 | 83,45,000 | 83,27,800 | |
| 1252 HEALTH—MENTAL HOSPITAL RECEIPTS | | | | |
| Receipts from paying patients .. | 2,80,000 | 2,80,000 | 2,80,000 | |
| Other Receipts .. | 42,000 | 42,000 | 42,000 | |
| Total Mental Hospital Receipts .. | 3,22,000 | 3,22,000 | 3,22,000 | |
| 1252 HEALTH—SALE OF MEDICINES AND VACCINES | | | | |
| Sale proceeds of Vaccine Lymph .. | 4,300 | 4,300 | 4,300 | |
| Bacteriological Receipts .. | 10,420 | 10,420 | 10,420 | |
| Other receipts .. | 3,050 | 3,050 | 3,050 | |
| Total Sale of Medicines and Vaccines .. | 17,770 | 17,770 | 17,770 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1272 HEALTH—CONTRIBUTIONS | | | | |
| Contributions from Local Bodies on account of salaries of District Medical Officers. | 6,98,640 | 6,98,940 | 6,98,640 | |
| Contributions from Local Bodies for the maintenance of Health Centres. | 78,000 | 78,000 | 78,000 | |
| Contribution by the Federal Government for Fatima Jinnah Medical College for Women and its Allied Hospital Lahore. | 55,97,640 | 55,97,640 | 55,97,640 | |
| Contributions by the Federal Government for the reservation of beds in the Tuberculosis Sanatorium Samli. | 2,02,200 | 2,02,200 | 2,02,200 | |
| Other Contributions | 2,08,320 | 2,08,320 | 2,08,320 | |
| Total Contributions | 67,84,800 | 67,84,800 | 67,84,800 | |
| 1252 HEALTH—RECOVERIES OF OVERPAYMENTS | | | | |
| Recoveries of Overpayments | 99,850 | 99,850 | 99,810 | |
| Total Recoveries of Overpayments | 99,850 | 99,850 | 99,810 | |
| 1252 HEALTH—COLLECTION OF PAYMENT FOR SERVICES RENDERED | | | | |
| Fees for Chemical Examination | 1,11,000 | 1,11,000 | 1,11,000 | |
| Other receipts | 5,11,000 | 5,11,000 | 5,11,000 | |
| Total Collection of Payments for Services Rendered | 6,22,000 | 6,22,000 | 6,22,000 | |
| 1252 HEALTH—OTHERS | | | | |
| Fees for Medical Examination | 4,70,000 | 4,70,000 | 4,69,110 | |
| Fees realised on accounts of Birth and Death Certificate. | 51,300 | 51,300 | 51,300 | |
| Fees realised on account of Anti-Rabic Treatment | 14,000 | 14,000 | 14,000 | |
| Other receipts | 5,23,780 | 5,23,780 | 5,23,790 | |
| Total Others | 10,59,080 | 10,59,080 | 10,58,200 | |

PUBLIC HEALTH

Rs. 85,50,000

HEAD OF DEPARTMENT *Chief Engineer, Punjab Health Engineering Department*

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1242 PUBLIC HEALTH | | | | |
| Recovery of Overpayments | 2,00,000 | 2,50,000 | 1,00,000 | |
| Collection of payments for Services Rendered | 3,50,000 | 5,00,000 | 50,000 | |
| Other | 80,00,000 | 73,50,000 | 73,50,000 | |
| 1242 Total Public Health | 85,50,000 | 81,00,000 | 75,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Es. | Rs. |
| 1000 Non-Tax Receipts | | | | |
| 1200 Receipts from Civil Administration and other Functions | | | | |
| 1240 Receipts from Community Services— | | | | |
| 1242 Public Health—Recovery of overpayments | 2,00,000 | 2,50,000 | 1,00,000 | |
| 1242 Public Health—Collection of payments for Services Rendered | 3,50,000 | 5,00,000 | 50,000 | |
| 1242 Public Health—Others— | | | | |
| Recovery of Departmental Charges from other Government Departments and Local Bodies. | 75,00,000 | 66,50,000 | 66,50,000 | |
| Miscellaneous Receipts | 5,00,000 | 7,00,000 | 7,00,000 | |
| Total Others | 80,00,000 | 73,50,000 | 73,50,000 | |
| 1242 Total Public Health | 85,50,000 | 81,00,000 | 75,00,000 | |

AGRICULTURE

Rs. 10,76,92,000

Head of Department: Secretary to Government of the Punjab, Agriculture Department

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1261 AGRICULTURE | | | | |
| Agricultural Receipts .. | 8,54,62,000 | 8,42,46,000 | 9,58,39,200 | |
| Others .. | 2,22,30,000 | 1,62,76,000 | 8,00,000 | |
| 1261 Total Agriculture .. | 10,76,92,000 | 10,05,22,000 | 9,66,39,200 | |
| 1000 Non-Tax Receipts— | | | | |
| 1200 Receipts from Civil Administration and other Functions. | | | | |
| 1260 Receipts from Economic Services | | | | |
| 1261 Agriculture—Agricultural Receipts | | | | |
| Receipts from Experimental Farm .. | 29,80,000 | 23,75,000 | 23,30,000 | |
| Receipts from Seed Farms .. | 67,50,000 | 65,57,000 | 65,00,000 | |
| Receipts from District Farms .. | 8,00,000 | 7,00,000 | 5,50,000 | |
| Receipts from Agricultural Engineering Section .. | 6,50,00,000 | 6,50,00,000 | 6,50,00,000 | |
| Receipts from Karkhan Alat-e-Zarae, Bahawalpur. | 18,00,000 | 18,00,000 | 23,60,200 | |
| Receipts from Boring Operations .. | 50,00,000 | 50,00,000 | 50,00,000 | |
| Receipts from Research Station .. | 22,00,000 | 20,00,000 | 18,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estim. to | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| AGRICULTURE | | | | |
| Receipts from Plant Protection Operation .. | 70,000 | 70,000 | 70,000 | |
| Receipts on account of fees (other than Cotton Fee) levied under the Cotton Control Ordinances | 7,40,000 | 6,32,000 | 6,32,000 | |
| Receipts from Government Gardens .. | 1,00,000 | 90,000 | 75,000 | |
| Receipts from Station Garden .. | 22,000 | 22,000 | 22,000 | |
| 1261 Total Agricultural Receipts .. | 8,54,62,000 | 8,42,46,000 | 8,43,39,200 | |
| 1261 Agriculture Others— | | | | |
| Receipts from Soil Conservation and Operation | 1,60,00,000 | 1,50,00,000 | 1,13,00,000 | |
| Receipts of arrears from Ex-Commission Agents on account of sale of Cotton Seed and fertilizer. | 2,30,000 | 2,94,000 | 2,00,000 | |
| Miscellaneous Receipts .. | 60,00,000 | 9,82,000 | 8,00,000 | |
| 1261 Total Others .. | 2,22,30,000 | 1,62,76,000 | 1,23,00,000 | |
| 1260 Total Agriculture .. | 10,76,92,000 | 10,05,22,000 | 9,66,39,200 | |
| 1260 Total Receipts from Economic Services .. | 10,76,92,000 | 10,05,22,000 | 9,66,39,200 | |

FISHERIES

Rs. 67,00,000 .

Head of Department : Director of Fisheries, Punjab.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000—NON-TAX RECEIPTS | | | | |
| 1200 Receipts from Civil Administration and Other Functions. | | | | |
| 1260 Receipts from Economic Services | | | | |
| 1261 Fisheries—Receipts | 67,00,000 | 62,00,000 | 65,00,000 | |
| 1261 Total Fisheries—Receipts | 67,00,000 | 62,00,000 | 65,00,000 | |
| 1260 Receipts from Economic Services | 67,00,000 | 62,00,000 | 65,00,000 | |
| 1200 Receipts from Civil Administration and Other Functions. | 67,00,000 | 62,00,000 | 65,00,000 | |

VETERINARY

Rs. 2,50,46,400

Head of Departments: *Secretary to Government of the Punjab, Livestock Fisheries and Dairy Development Department*

| | 1982-83 | 1981-82 | | 1980-81 |
|---|------------------|-------------------|------------------|----------|
| | Budget Estimates | Revised Estimates | Budget Estimates | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1261 Animal Husbandry—Others .. | 2,50,46,400 | 2,30,21,000 | 2,43,50,700 | |
| 1261 Animal Husbandry—Grants made by the Agricultural Research Council. | | | | |
| 1261 Total Animal husbandry .. | 2,50,46,400 | 2,30,21,000 | 2,43,50,700 | |
| Total Veterinary .. | 2,50,46,400 | 2,30,21,000 | 2,43,50,700 | |
| 1800 Non-Tax Receipts -- | | | | |
| 1200 Receipts from Civil Administration and Other Functions. | | | | |
| 1200 Receipts from Economic Services | | | | |
| 1261 Animal Husbandry—Others | | | | |
| Receipts from Biological Section .. | 14,00,000 | 13,00,000 | 13,00,000 | |
| Receipts from the Livestock Farms -- | 68,83,500 | 56,62,000 | 68,83,500 | |
| Receipts from Broiler Farms .. | 35,00,000 | 32,00,000 | 28,00,000 | |
| Receipts from the transferred Agricultural Farms. | 12,00,000 | 12,00,000 | 12,00,000 | |
| Receipts from Livestock, Rakh Ghulaman | 39,00,000 | 36,00,000 | 44,27,000 | |
| Receipts from Livestock Farm, Jahangirabad. | 24,00,000 | 22,95,000 | 22,88,600 | |
| Other Receipts .. | 27,400 | 24,300 | 38,000 | |

| SUMMARY | 1982-83 | 1981-82 | | 1980-80 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Leave Salary ... | 12,500 | 13,700 | 13,700 | |
| Insemination Fee .. | 8,00,000 | 7,00,000 | 6,00,000 | |
| Receipts from Research Institute, Bahadurnagar. | 43,73,000 | 45,26,000 | 41,99,900 | |
| Zoological Garden Bahawalpur ... | 5,50,000 | 5,00,000 | 3,00,000 | |
| 1261 Total Animal Husbandry—Others .. | 2,50,46,400 | 2,30,21,000 | 2,35,700 | |
| 1261 Animal Husbandry—Grants made by the Agricultural Research Council. ... | .. | .. | .. | |
| 1261 Total Animal Husbandry .. | 2,50,46,400 | 2,30,21,000 | 2,43,50,700 | |
| 1260 Total Receipts from Economic Services .. | 2,50,46,400 | 2,30,21,000 | 2,43,50,700 | |
| 200 Total Receipts from Civil Administration and Other Functions. | 2,50,46,400 | 2,30,21,000 | 2,43,50,700 | |

CO-OPERATION

Rs. 12,22,500

Head of Department: Registrar, Co-operative Societies, Punjab.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1261 Co-operation—Others .. | 12,22,500 | 9,01,560 | 10,71,400 | |
| 1261 Total Co-operation—Others .. | 12,22,500 | 9,01,560 | 10,71,400 | .. |
| Total Co-operation .. | 12,22,500 | 9,01,560 | 10,71,400 | .. |
| 1000 Non-Tax Receipts .. | | | | |
| 1200 Receipts from Civil Administration and Other Functions .. | | | | |
| 1260 Receipts from Economics Services .. | | | | |
| 1261 Co-operation—Others .. | | | | |
| Leave Salary contribution of Officers transferred on Foreign Services. | 10,360 | 10,300 | 10,300 | |
| Income from Pak-German Demonstration Farm Chak 5-Faiz, Multan. | 8,00,000 | 8,00,000 | 8,00,000 | |
| Recoveries from other Provincial Governments in respect of Co-operative Training Institute, Faisalabad. | 3,82,140 | 3,71,260 | 2,48,140 | |
| Other Receipts | 30,000 | 20,000 | 12,960 | |
| 1261—Total Co-operation—Others .. | 12,22,500 | 9,01,560 | 10,71,400 | |

INDUSTRIES

Rs. 93,55,900

Head of Department: Director of Industries and Mineral Development, Punjab.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1264 Industries | | | | |
| Ordinary Collections .. | 79,40,600 | 79,40,600 | 64,80,000 | |
| Recoveries of Over-payments .. | 6,000 | 12,300 | 6,000 | |
| Collection of payments for Services rendered .. | 27,300 | 23,000 | 13,000 | |
| Others .. | 13,83,000 | 13,50,500 | 10,96,000 | |
| Total Industries .. | 93,55,900 | 93,29,400 | 75,95,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 Receipts from Civil Administration and Other Functions. | | | | |
| 1260 Receipts from Economic Services | | | | |
| 1264 Industries—Ordinary Collections | | | | |
| Sale proceeds of finished goods produced by Demonstration Weaving Factory Shahdara. | 55,60,000 | 55,60,000 | 42,00,000 | |
| Receipts from Spinning and Weaving Development Training Centre Jhang. | 22,84,000 | 22,84,000 | 22,00,000 | |
| Receipts from Development-cum-Training Centre for Carpet Industry Jhang. | 52,800 | 52,800 | 65,000 | |
| Receipts from other Industrial Operations .. | 43,800 | 43,800 | 15,000 | |
| 1264—Total Industries—Ordinary Collections .. | 79,40,600 | 79,40,600 | 64,80,000 | |
| 1264—Industries Recoveries of Over-payments .. | 6,000 | 12,300 | 6,000 | |
| 1264—Industries—Collection of Payments for Services rendered. | | | | |
| Fee for the Service of analyst, etc. | 27,300 | 28,000 | 13,000 | |
| 1264—Industries—Others | | | | |
| Store Purchase .. | 8,00,000 | 7,50,000 | 5,00,000 | |
| Fees for Inspection of Boilers .. | 4,00,000 | 4,00,000 | 4,00,000 | |
| Fees under Partnerships Act, 1932 .. | 1,25,000 | 1,00,000 | 77,000 | |
| Fee for inspection of Stores .. | 25,000 | 25,000 | 1,00,000 | |
| Fees from the Government Weaving and Finishing Institute Shahdara. | 8,000 | 8,000 | 4,000 | |
| Other Receipts .. | 25,000 | 67,500 | 15,000 | |
| 1264—Total Industries—Others .. | 13,83,000 | 13,50,500 | 10,96,000 | |
| 1264—Total Industries .. | 93,56,900 | 93,29,400 | 75,95,000 | |
| 1260 Total Receipts from Economic Services .. | 93,56,900 | 93,29,400 | 75,95,000 | |
| 1200 Total Receipts from Civil Administration and Other Functions | 93,56,900 | 93,29,400 | 75,95,000 | |

MISCELLANEOUS DEPARTMENTS

Rs. 45,76,400

Heads of Departments

- (1) Chief Secretary for Examination Fees—Examination Fees of Public Service Commission Receipts on account of Selection Boards, etc.
- (2) Secretary to the Government of the Punjab, Forestry, Wildlife and Fisheries Department for Receipts under the Wild Birds and Wild Animals Protection Act.
- (4) Secretary to the Government of the Punjab Information S.G.A. and Information Department for Recoveries from Federal Govt. on account of compulsory Film Screening Scheme and Receipts from Museum.
- (5) Director of Industries and Mineral Development for—Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (6) Director of Labour Welfare for—Receipts under the Weights and Measures and Trade Employees Act—Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.
- (7) Director, Manpower Training for Receipts of the Manpower and Employment Organization

| | 1982-83 | 1981-82 | | 1980-81 |
|--|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| SUMMARY | Rs. | Rs. | Rs. | Rs. |
| 1211 Organs of State—Examination Fees .. | 1,38,840 | 1,35,440 | 87,290 | |
| 1213 Economic Regulation —Receipts under the Weights and Measures and Trade Employees Act. | 29,47,300 | 26,00,000 | 22,74,000 | |
| 1251 Education—Receipts from Museums. | 46,000 | 45,000 | 40,000 | |
| 1253 Manpower Management | | | | |
| Receipts of the Manpower and Employment Organisation. | 1,60,700 | 1,60,700 | 1,60,700 | |
| Receipts under the West Pakistan Shops and Establishments Ordinance, 1969. | 21,000 | 21,000 | 42,000 | |
| 1255 Social Security and Social Welfare Measures Receipts under the Wild Birds, and Wild Animals, Protection, Act. | 10,00,000 | 10,00,000 | 6,00,000 | |
| 1390 Others—Collection of payments for Services rendered. | 96,460 | 96,460 | 96,710 | |
| 1390 Other s—Others .. | 1,66,100 | 1,66,100 | 1,31,000 | |
| Total Miscellaneous Departments | 45,76,400 | 42,24,700 | 34,31,700 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 Receipts from Civil Administration and Other Functions. | Rs. | Rs. | Rs. | Rs. |
| 1210 Receipts from General Administration. | | | | |
| 1211 Organs of State—Examination Fees | | | | |
| Examination Fees of Public Service Commission .. | 1,39,170 | 1,35,600 | 68,000 | |
| Receipts on account of Selection Boards for recruitment to the Secretariat Offices, Heads of Attached Departments and Divisional Boards. | | — | 20,000 | .. |
| 1211 Total Organs of State—Examination Fees .. | 1,39,170 | 1,35,600 | 88,000 | |
| <i>Deduct—Refunds</i> .. | —330 | 180 | —710 | |
| 1211 Total Organs of State—Examination Fees .. | 1,38,840 | 1,35,440 | 87,290 | |
| 1213 Economic Regulations— | | | | |
| Receipts under the Weights and Measures and Trade Employees Act. | 29,47,300 | 26,00,000 | 22,74,000 | |
| 1210 Total Receipts from General Administration .. | 30,86,140 | 27,35,440 | 23,61,290 | |
| 1250 Receipts from Social Services— | | | | |
| 1251 Education—Receipts from Museums. | 46,000 | 45,000 | 40,000 | |
| 1253 Manpower Management Receipts of the Manpower and Employment Organization | 1,60,700 | 1,60,700 | 1,60,700 | |
| 1253 Manpower Management—Receipts under the West Pakistan Shops and Establishments Ordinance 1969. | 21,000 | 21,000 | 42,000 | |
| 1255 Social Security and Social Welfare Measures—Receipts under and Wild Birds and Wild Animals Protection Act. | 10,00,000 | 10,00,000 | 6,00,000 | |
| 1250 Total Receipts from Social Services .. | 12,26,700 | 12,26,700 | 8,42,700 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1390 Miscellaneous Receipts— | | | | |
| 1390 Others—Collection of payments for Services rendered Recoveries from Federal Government on account of Compulsory Film Screening Scheme. | 96,460 | 96,460 | 96,710 | |
| 1390 Total Others—Collection of Payments for Services rendered. | 96,460 | 96,460 | 96,710 | |
| 1390 Others—Others | | | | |
| Fees for Registration of Societies under the Registration Act. | 1,64,900 | 1,64,900 | 1,30,000 | |
| Fees for Registration of Companies (with objects confined to Provinces) under Companies Act, 1913. | 1,200 | 1,200 | 1,000 | |
| 1390 Total Others—Others | 1,66,100 | 1,66,100 | 1,31,000 | |

CIVIL WORKS

Rs. 46,51,200

Head of Department: Secretary to Government of the Punjab, Communications and Works Department.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|--------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1241 Works—Building Rent | 17,74,400 | 17,74,400 | 17,19,400 | |
| 1241 Works—Recoveries of Expenditure | 37,600 | 32,800 | 53,000 | |
| 1241 Works—Others | 28,39,200 | 27,93,100 | 27,72,600 | |
| 124101 Gross Total Works | 46,51,299 | 46,00,300 | 45,45,000 | |
| 124102 <i>Deduct—Refunds</i> | | | | |
| 124103 Net Total Works | 46,51,200 | 46,00,300 | 45,45,000 | |
| Total Civil Works | 46,51,200 | 46,00,300 | 45,45,000 | |

| | 1981-83 | 1981-82 | | 1980-81 |
|--|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS | | | | |
| 1240 RECEIPTS FROM COMMUNITY SERVICES | | | | |
| 1241 Works—Building Rent | 17,74,400 | 17,74,400 | 17,19,400 | |
| 1241 Works—Recoveries of Expenditure. | 37,600 | 32,800 | 53,000 | |
| 1241 Works—Others | 28,39,200 | 27,93,100 | 27,72,600 | |
| 1241 Total Works | 46,51,200 | 46,00,300 | 45,45,000 | |
| 1240 Total Receipts from Community Services. | 46,51,200 | 46,00,300 | 45,45,000 | |
| 1200 Total Receipts from Civil Administration and Other Functions. | 46,51,200 | 46,00,300 | 45,45,000 | |
| 1000 Total Non-Tax Receipts | 46,51,200 | 46,00,300 | 45,45,000 | |
| Total Civil Works | 46,51,200 | 46,00,300 | 45,45,000 | |

COMMUNICATIONS

Rs. 3,36,59,800

HEAD OF DEPARTMENT : *Secretary to Government of the Punjab, Communications and Works Department.*

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1241 Works Building Rent .. | 81,800 | 82,100 | 1,79,000 | |
| 1241 Works Recoveries of Expenditure .. | 22,81,500 | 20,82,000 | 25,06,000 | |
| 1241 Works Tolls on Roads and Bridge .. | 2,25,78,000 | 2,17,06,700 | 2,38,75,000 | |
| 1241 Works Others .. | 87,18,700 | 81,26,500 | 40,83,060 | |
| 124101—Gross Total Work .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |
| 124102—Deduct—Refunds .. | — | — | — | |
| 124103—Net Total Works .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |
| Total Communications .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS | | | | |
| 1240 RECEIPTS FROM COMMUNITY SERVICES | | | | |
| 1241 Works Building Rent .. | 81,800 | 82,100 | 1,79,000 | |
| 1241 Works Recoveries of Expenditure .. | 22,81,300 | 20,82,000 | 25,06,000 | |
| 1241 Works Tolls on Roads and Bridges | 2,25,78,000 | 2,17,06,700 | | |
| Ravi Bridge, Lahore .. | | | 1,06,00,000 | |
| Ravi Bridge, Chichawatni .. | | | 4,82,000 | |
| Ravi Bridge Mari Pattan .. | | | 7,93,000 | |
| Wazirabad Bridge .. | | | 44,00,000 | |
| Jhelum Bridge .. | | | 41,00,000 | |
| Sutlej Bridge .. | | | 22,00,000 | |
| Ferry Services .. | | | 13,00,000 | |
| 1241 Works Others .. | 87,18,700 | 81,23,500 | 40,83,060 | |
| 1241 Total Works .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |
| 1240 Total Receipts from Community Services .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |
| 1200 Total Receipts from Civil Administration and Other Functions | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |
| 1000 Total Non Tax Receipts .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |
| Total Communications. .. | 3,36,59,800 | 3,19,97,300 | 3,06,43,060 | |

HOUSING AND PHYSICAL PLANNING

Rs. 7,98,81,000

Head of Department : Secretary to Government of the Punjab, Housing and Physical Planning Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1254 Housing and Physical Planning— | | | | |
| Sale of Plots .. | 7,50,00,000 | 7,40,000 | 7,00,00,000 | |
| Sale of Buildings .. | 18,00,000 | 18,00,000 | 18,02,100 | |
| Income from Satellites Town Schemes | 19,75,000 | 19,50,000 | 21,28,500 | |
| Collection of Payments for Services Rendered. .. | 6,000 | 30,000 | 5,000 | |
| Others .. | 11,00,000 | 10,37,300 | 6,80,000 | |
| 1254 Total Housing and Physical Planning | 7,98,81,000 | 7,88,17,300 | 7,46,15,600 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS | | | | |
| 1250 RECEIPTS FROM SOCIAL SERVICES | | | | |
| 1254 Housing and Physical Planning | | | | |
| Sale of Plots .. | 7,50,00,000 | 7,40,00,000 | 7,00,00,000 | |
| Sale of Buildings .. | 18,00,000 | 18,00,000 | 18,02,100 | |
| Income from Satellite Town Schemes .. | 19,75,000 | 19,50,000 | 21,28,500 | |
| Collection of Payment for Services Rendered .. | 6,000 | 30,000 | 5,000 | |
| Others .. | 11,00,000 | 10,37,300 | 6,80,000 | |
| 1254 Total Housing and Physical Planning: .. | 7,98,81,000 | 7,88,17,300 | 7,46,15,600 | |
| 1250 Total Receipts from Social Services .. | 7,98,81,000 | 7,88,17,300 | 7,46,15,600 | |
| 1200 Total Receipts from Civil Administration and Other Functions. | 7,98,81,000 | 7,88,17,300 | 7,46,15,600 | |
| 1000 Total Non-Tax Receipts .. | 7,98,81,000 | 7,88,17,300 | 7,46,15,600 | |
| Total Housing and Physical Planning | 7,98,81,000 | 7,88,17,300 | 7,46,15,600 | |

RECEIPTS IN AID OF SUPERANNUATION
Rs. 1,91,72,400,
Head of Department—Accountant—General-Punjab.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1212 Fiscal Administration—Receipts in Aid of Superannuation | | | | |
| Contribution of Pension and Gratuities | 1,78,77,500 | 1,78,66,000 | 97,13,800 | |
| Share of Pension liability recovered from Local Bodies for Provincialization of Colleges Schools | | 11,500 | 11,500 | |
| Others | 12,94,900 | 12,94,900 | 12,29,700 | |
| 1212 Total Fiscal Administration—Receipts in Aid of Superannuation. | 1,91,72,400 | 1,91,72,400 | 1,09,55,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|------------------|------------------|-----------------|----------|
| | Budget Estimate: | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS | | | | |
| 1210 RECEIPTS FROM GENERAL ADMINISTRATION | | | | |
| 1212 FISCAL ADMINISTRATION RECEIPTS IN AID OF SUPERANNUATION | | | | |
| CONTRIBUTIONS FOR PENSIONS AND GRATUITIES | | | | |
| Contribution of Officers lent on foreign service | 62,76,400 | 62,76,400 | 23,76,900 | |
| Capitalised value of pensions of Local Fund Services | 2,29,100 | 2,29,100 | 4,16,300 | |
| Refund of Gratuity | 4,66,300 | 4,66,300 | | |
| Recoveries towards cost of pensions of Public Works Establishment | 4,59,500 | 4,59,500 | 4,63,000 | |
| Pension contribution from Police supplied to Department Private individuals, etc. | 12,07,400 | 12,07,400 | 7,68,200 | |
| Contributions from Local Bodies Commercial Centres other Government Department, etc. | 92,38,800 | 92,27,300 | 54,89,400 | |
| Total Contributions for Pensions and Gratuities | 1,78,77,500 | 1,78,66,000 | 97,13,800 | |
| Share of Pension liability recovered from Local Bodies for Provincialisation of Colleges Schools Others | 12,94,900 | 11,500 | 11,500 | |
| | | 12,94,900 | 12,29,700 | |
| 1212 Total Fiscal Administration—Receipts-in-Aid Superannuation. | 1,91,72,400 | 1,91,72,400 | 1,09,55,000 | |

STATIONERY AND PRINTING

Rs.2,48,44,000

Heads of Departments—(1) Member, Board of Revenue, Punjab for Sale of Plain Papers used with Stamps and Sale proceeds of Cheque Books supplied from Stamps Store

(2) Controller, Printing and Stationery, Punjab for all other items.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1264—Printing— | | | | |
| Sale of Gazette | 10,000 | 10,000 | 4,000 | |
| Sale of Other Government Publication .. | 38,57,000 | 37,06,000 | 35,01,000 | |
| Sale of Forms and Registers .. | 58,75,000 | 58,75,000 | 58,25,000 | |
| Press Receipts .. | 54,00,000 | 54,00,000 | 54,00,000 | |
| Others .. | 80,000 | 80,000 | 74,500 | |
| 1264—Stationery— | | | | |
| Stationery Receipts .. | 87,19,000 | 87,19,000 | 74,50,000 | |
| Sale of Plain Paper used with Stamps .. | 9,00,000 | 8,00,000 | 7,00,000 | |
| Others .. | 3,000 | 3,000 | 3,000 | |
| 1264 Total Printing and Stationery .. | 2,48,44,000 | 2,45,93,000 | 22,9,57,500 | |
| Total Printing and Stationery .. | 2,48,44,000 | 2,45,93,000 | 2,29,57,500 | |
| 1000—Non-Tax Receipts— | | | | |
| 1200—Receipts from Civil Administration and Other Functions. | | | | |
| 1260 Receipts from Economic Service .. | | | | |
| 1264 Printing—Sale of Gazette .. | 10,000 | 10,000 | 4,000 | |
| 1264 Printing—Sale of Other Government Publication— | | | | |
| Pakistan Law Reports | 7,000 | 6,000 | 1,000 | |
| Civil List and Other Publications .. | 38,50,000 | 37,00,000 | 35,00,000 | |
| 1264 Total Printing—Sale of Other Government Publications .. | 38,57,000 | 37,06,000 | 35,01,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1264 Printing—Sale of Forms and Registers:— | | | | |
| Sale Proceeds of Service Books | 75,000 | 75,000 | 75,000 | |
| Union Councils Forms and Registers | 2,00,000 | 2,00,000 | 1,50,000 | |
| Sale Proceeds of Other Forms | 56,00,000 | 56,00,000 | 56,00,000 | |
| 1264 Total Printing—Sale of Forms and Registers | 58,75,000 | 58,75,000 | 58,25,000 | |
| 1264 Printing—Press Receipts:— | | | | |
| Works done for the Provincial Government Department—Printing Charges | 54,00,000 | 54,00,000 | 54,00,000 | |
| 1264—Printing—Others | 80,000 | 80,000 | 74,500 | |
| 1264 Total Printing | 1,52,22,000 | 1,50,71,000 | 1,48,04,500 | |
| 1264 Stationery—Receipts:— | | | | |
| Sale of Stationery to Local Bodies, etc. | 8,10,000 | 8,10,000 | 8,10,000 | |
| Sale of Stationery to Provincial Government Department. | 79,09,000 | 79,09,000 | 66,40,000 | |
| 1264 Total Stationery—Receipts | 87,19,000 | 87,19,000 | 74,50,000 | |
| 1264 Stationery—Sale of Plan Paper used with Stamps | 9,00,000 | 8,00,000 | 7,00,000 | |
| 1264 Stationery—Other— | | | | |
| Sale-Proceeds of Cheque Books Supplied from Stamps Stores. | 3,000 | 3,000 | 3,000 | |
| 1264 Total Stationery | 96,22,000 | 95,22,000 | 81,53,000 | |
| 1260 Receipts from Economic Service | 2,48,44,000 | 2,45,93,000 | 2,29,57,500 | |

MISCELLANEOUS

Head of Departments :—

Rs. 4,83,76,000

1. *All Secretaries to Government of the Punjab and All Commissioners of Divisions* .. *Unclaimed Deposits.*
Sale of Stores and Materials.
Contributions.
Rent Rates and Taxes.
Recoveries of Overpayments
Fees, fines and forfeitures.
2. *Secretary to Government of the Punjab, Home Department.* .. *Fees, Fines and Forfeitures.*
3. *Member, Board of Revenue, Punjab* .. *Sale of Land and Houses*
4. *Secretary to Government of the Punjab, Food Department* .. *Collection Charges of Sugar-cane Development Cess*
Surcharges.
5. *Chief Settlement and Rehabilitation Commissioner* .. *Receipts from Deposit Account of Chief Settlement Commissioner, Punjab.*
6. *Director of Industries and Mineral Development.* .. *Receipts under Mines and Oil fields and Minerals etc.*
7. *Accountant-General, Punjab,* .. *Collection of Payments for Services Rendered*

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1300 MISCELLANEOUS RECEIPTS | | | | |
| 1390 Others | | | | |
| Unclaimed Deposits .. | 85,000 | 85,000 | 85,000 | |
| Sale of Stores and Materials .. | 3,80,100 | 3,68,100 | 2,00,000 | |
| Sale of Land and Houses etc. .. | 6,20,000 | 7,20,000 | 9,00,000 | |
| Contributions .. | 14,47,950 | 12,79,620 | 12,30,980 | |
| Rents, Rates and Taxes .. | 70,000 | 70,000 | 70,000 | |
| Fees, Fines and forfeitures .. | 1,97,35,800 | 1,96,30,420 | 1,93,67,720 | |
| Receipts under the Mines and Oilfields and Mineral Development (Federal Control) Act, 1948. | 1,17,39,400 | 1,17,39,400 | 86,17,000 | |
| Collection Charges of Sugarcane Development Cess | 5,92,940 | 5,92,940 | 5,25,000 | |
| Recoveries of Overpayments .. | 2,32,300 | 2,32,300 | 2,32,300 | |
| Collection of Payments for Services rendered .. | 98,54,510 | 1,04,05,020 | 1,03,55,200 | |
| Surcharges .. | 36,18,000 | 35,88,000 | 41,70,000 | |
| 1300. Total Miscellaneous Receipts .. | 4,83,76,000 | 4,87,10,800 | 4,57,53,200 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| MISCELLANEOUS RECEIPTS | | | | |
| 1000 NON-TAX RECEIPTS | | | | |
| 1300 MISCELLANEOUS RECEIPTS | | | | |
| 1390 Others—Unclaimed Deposits | 85,000 | 85,000 | 85,000 | |
| 1390 Others—Sale of Store and Materials | 3,80,100 | 3,68,100 | 2,00,000 | |
| 1390 Others—Sale of Land Houses, etc | 6,20,000 | 7,20,000 | 9,00,000 | |
| 1390 Others—Contributions— | | | | |
| Receipts from Government of Sind on account of 20% of expenditure on Grant-in-aid to NIPA | 5,79,180 | 5,11,850 | 4,92,390 | |
| Receipts from Government of N. W. F. P. on account of 20 % of expenditure on Grant-in-aid to NIPA. | 5,79,180 | 5,11,850 | 4,92,370 | |
| Receipts from Government of Baluchistan on account of 10 % of expenditure on Grant-in-aid to NIPA: | 2,89,590 | 2,55,720 | 2,46,200 | |
| 1390 Total Others—Contributions | 14,47,950 | 12,79,620 | 12,30,980 | |
| 1390 Others—Rent, Rates and Taxes | 70,000 | 70,000 | 70,000 | |
| 1390 Others—Fees, Fines and Forfeitures— | | | | |
| Copying agency accounts | 28,00,000 | 27,25,000 | 25,00,000 | |
| Fees for Government Audit | 39,47,380 | 39,17,300 | 39,17,300 | |
| Fees and subscription from petition writers and traders in Katchari Compounds. | 15,00,000 | 15,00,000 | 15,00,000 | |
| Licence fees for the Storage and Sale of Petroleum. | 3,500 | 3,500 | 3,500 | |
| Fees under the poisons Act and Rules | 1,120 | 1,120 | 1,120 | |
| Arms Licence Fee | 1,10,00,000 | 1,10,00,000 | 1,10,00,000 | |

| MISCELLANEOUS RECEIPTS | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Fees levied for Screening of films .. | 12,000 | 9,000 | 5,000 | |
| Settlement Fees .. | 1,41,000 | 1,43,760 | 1,10,000 | |
| Other Fees .. | 3,30,800 | 3,30,800 | 3,30,800 | |
| 1390 Total Others—Fees, Fines, and Forfeitures | 1,97,35,800 | 1,96,30,420 | 1,93,67,720 | |
| 1390 Others—Receipts under the Mines and Oilfields and Mineral Development (Government Control Act, 1948.) | | | | |
| Receipts from Rents and Royalties—Annual Fees Charges fee, application fee, cost of plants, etc | 1,06,21,400 | 1,06,21,400 | 75,00,000 | |
| Royalty on Natural Gas .. | 11,12,000 | 11,12,000 | 11,11,000 | |
| Other Miscellaneous Fees .. | 6,000 | 6,000 | 6,000 | |
| 1390 Total Others—Receipts under the Mines and Oil fields and Mineral Development Government Control Act, 1748.) | 1,17,39,400 | 1,17,39,400 | 86,17,000 | |
| 1390 Others—Collection Charges of Sugarcane Development Cess. | 5,92,940 | 5,92,940 | 5,25,000 | |
| 1390 Others—Recoveries of Overpayments | 2,32,300 | 2,32,300 | 2,32,300 | |
| 1390 Others—Collection of Payments for Services rendered.— | | | | |
| Leave Contribution for Officers Lent on foreign Services. | 3,33,000 | 3,33,000 | 4,05,000 | |
| Ferry Receipts under the Northern India Ferrics Act. 1878. | 6,20,000 | 5,10,000 | 3,80,000 | |
| Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab. | 82,00,000 | 75,52,660 | 74,01,000 | |
| Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary. | 3,85,370 | 16,93,220 | 18,53,060 | |
| Other Receipts .. | 3,16,140 | 3,16,140 | 3,16,140 | |
| 1390 Others- Collection of Payment for Services Rendered. | 98,54,510 | 1,04,95,020 | 1,03,55,200 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| MISCELLANEOUS RECEIPTS | | | | |
| 1390 Others—Surcharges | | | | |
| Storage Surcharges in respect of Foodgrains transferred from "810 State Trading—811 Food (Wheat Rice and Sugar). | 16,68,000 | 16,68,000 | 24,00,000 | |
| Storage Surcharge in respect of Sugar transferred from "810 State Trading 811 Food) Wheat, Rice and Sugar. | 19,50,000 | 19,20,000 | 17,70,000 | |
| 1390 Total Others Surcharges | 36,18,000 | 35,88,000 | 41,70,000 | |
| 1390 Total Others | 4,83,76,000 | 4,87,10,800 | 4,57,53,200 | |
| 1300 Total Miscellaneous Receipts | 4,83,76,000 | 4,87,10,800 | 4,57,53,200 | |
| 1000 Total Non-Tax Receipts | 4,83,76,000 | 4,87,10,800 | 4,57,53,200 | |

CIVIL DEFENCE

Rs. 1,60,000

Head of Department : Director, Civil Defence, Punjab.

| SUMMARY | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|----------------------|---------------------|----------|
| | Budget Estimates | Revised Estimates | Budget Estimates | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 Non Tax Receipts | | | | |
| 1200 Receipts From Civil Administration and Other Functions. | | | | |
| 1230 Law and Order Receipts | | | | |
| 1234 Civil Defence—Ordinary Receipts .. | 1,60,000 | 8,52,070 | 9,66,500 | |
| 1234 Total Civil Defence .. | 1,60,000 | 8,52,000 | 9,66,500 | |

Rs. 81,88,02,400

Head of Department : Secretary to Government of the Punjab, Finance Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Es. |
| SUMMARY | | | | |
| 1310 GRANTS | | | | |
| 1312 OTHER GRANTS FROM FEDERAL GOVERNMENT (NON-DEVELOPMENT) REVENUE. | | | | |
| Grant from Federal Government for performing Agency functions in respect of subject transferred to Centre. | 46,07,490 | 18,50,580 | 18,44,040 | .. |
| Grant for Maintenance of National Highways | 2,41,57,890 | 2,64,36,650 | 2,66,16,650 | .. |
| Grant for Implementation Launching the National Vocational Training project. | .. | 39,72,000 | .. | .. |
| Grant for Al Faisal Markaz-e-Nabina, Faisalabad | .. | 10,00,000 | .. | .. |
| Grant for Road from Jhelum to the village of Major Akram Shahed Nishan-e-Haider. | .. | 2,40,650 | .. | .. |
| Grant for Training Institutions in Jhelum | .. | 18,80,000 | .. | .. |
| Grant for Rehabilitation of Canal system | .. | 10,00,00,000 | .. | .. |
| Grant for metalling of the Road Sanghori link road from Town of Captain Sarwar Shahed to Sanghori primary basic health Unit. | .. | 2,02,400 | .. | .. |
| Grant for improvement of X Rays department and Operation Theatre of district Headquarter Hospital Gujranwala. | .. | 8,50,000 | .. | .. |
| Flood protection schemes in Punjab | .. | 4,92,73,727 | .. | .. |
| Grant for Social welfare Institution of Sarai Alamgir. | .. | 25,000 | 25,000 | .. |
| Special Grant for Al-Markez, Jhelum | .. | 1,00,000 | 1,00,000 | .. |
| Grant for Improvement of Liaqat Bagh, Rawalpindi. | .. | 10,00,000 | .. | .. |
| Grant for Representing Reimbursement of expenditure incurred in connection with Islamic Summit Conference. | .. | 35,54,657 | .. | .. |
| Government school for the Blind, Bahawalpur. | .. | 20,000 | .. | .. |
| Sunrise Government school for the Blind, Lahore. | .. | 20,000 | .. | .. |
| Government Institute for the Education of Physically Handicapped Children at Multan | .. | 18,750 | .. | .. |
| Grant-in-Aid to the Nationalized, Institution for the Deaf and Dumb, Government of the Punjab. | .. | 12,500 | .. | .. |
| Teacher Training College for Deaf and Dumb Gung Mahal Lahore. | .. | 10,000 | .. | .. |
| Central school for the Education of Deaf and Dumb, Gung Mahal Guolberg-II, Lahore. | .. | 10,000 | .. | .. |
| Amin Maktab, Lahore | .. | 21,875 | .. | .. |
| Grant-in-aid to the strengthening of F. G. Sir Syed school for Deaf and Dumb, Rawalpindi. | .. | 3,75,000 | .. | .. |
| Government school for the Education of Handicapped Multan. | .. | 11,562 | .. | .. |
| Total | 2,87,65,380 | 19,08,85,351 | 2,85,85,690 | .. |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|---------------------|-----------|
| | Budget Estimate | Revised Estimates | Budget Estimates | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| CAPITAL | | | | |
| Grant-in-Aid for the Construction of Bridge at Ghazi Ghat. | 7,00,00,000 | 4,51,41,250 | 5,00,00,000 | .. |
| Grant for Priority Roads Schemes | .. | .. | .. | .. |
| Grant for Construction/Improvement of National Highways. | 14,46,17,000 | 3,02,80,000 | 10,16,09,000 | .. |
| Total Capital Grant | 21,46,17,000 | 7,54,21,250 | 15,16,09,000 | .. |
| 1312—Total Other Grants from Federal Government (Non-Development). | 24,33,80,380 | 26,63,06,601 | 18,01,94,690 | .. |
| 1310 GRANTS | | | | |
| 1312 OTHER GRANTS FROM FEDERAL GOVERNMENT (DEVELOPMENT). | | | | |
| Grant for Installation of Private Tubewells | 1,07,00,000 | 1,10,00,000 | 1,10,00,000 | .. |
| Grant for Wheat Seed Sub sidy | 25,00,000 | 25,00,000 | 25,00,000 | .. |
| Grans for special priority programme. | 27,04,50,000 | .. | .. | .. |
| Reconstructiot of Kache Houses (Islam Nagar) Faisalabad. | 30,00,000 | 20,00,000 | .. | .. |
| For Islamia Colloge, Lahore | .. | 25,00,000 | 25,00,000 | .. |
| Grant for High Priority Schemes | 31,87,70,000 | 54,20,60,000 | 54,20,20,000 | .. |
| 1312 Total Other Grants from Federal Government (Development) | 60,54,20,000 | 56,00,60,000 | 55,80,20,000 | .. |
| Rounding | +20 | -1 | +10 | .. |
| 1310 Total Grants | 84,88,02,400 | 82,63,66,600 | 73,82,14,700 | .. |

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

Rs. 4,50,00,000

Head of Department—Secretary to Government of the Punjab, Finance Department

| | 1892-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 1310 GRANTS | | | | |
| 1311 FOREIGN GRANTS—NON-DEVELOPMENT | | | | |
| A— Rupee Grants | | 4,95,000 | .. | |
| B— Foreign Exchange Grants | | 41,55,000 | 32,33,000 | |
| 1311 Total Foreign Grants—Non Development | | 46,50,000 | 32,33,000 | |
| 1311 FOREIGN GRANTS—DEVELOPMENT | | | | |
| C— Rupee Grants | .. 4,50,00,000 | 4,38,75,000 | 4,50,00,000 | |
| D— Foreign Exchange Grants | | 50,35,000 | 32,33,000 | |
| 1311 Total Foreign Grants—Development | .. 4,50,00,000 | 4,89,10,000 | 4,82,33,000 | |
| 1310 Total Grants (Foreign Grants from the Federal Government) | 4,50,00,000 | 5,35,60,000 | 5,14,66,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1310 GRANTS | | | | |
| 1311 FOREIGN GRANTS—NON-DEVELOPMENT | | | | |
| A—RUPEE GRANTS | | | | |
| U.S. AID | | | | |
| Fountain House, Lahore | .. | 4,95,000 | .. | |
| Environmental Protection, Air-Pollution and Industrial Waste Problems of Industrial Complexes near Lahore | .. | .. | .. | |
| I.L.O. | | | | |
| Local Level Planning for Employment and Basic Needs | .. | .. | .. | |
| Sub-Total U.S. AID | .. | 4,95,000 | .. | |
| Total A—Rupee Grants | .. | 4,95,000 | | |
| 1311 FOREIGN GRANTS—NON-DEVELOPMENT | | | | |
| B—FOREIGN EXCHANGE GRANTS— | | | | |
| W.F.P. | | | | |
| Range and Watershed Management Afforestation in the Punjab | .. | 19,50,000 | 24,12,000 | |
| Brick Soling and Metalling of Roads in the Punjab | .. | 22,05,000 | 8,21,000 | |
| Sub-Total W.F.P. | .. | 41,55,000 | 32,33,000 | |
| Total B—Foreign Exchange Grants | .. | 41,55,000 | 32,33,000 | |
| 1311 Total Foreign Grants— Non-Development | .. | 46,50,000 | 32,33,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | Rs. | Rs. | Rs. |
| 1311—FOREIGN GRANTS—DEVELOPMENT | | | | |
| C—RUPEE GRANTS | | | | |
| CANADIAN COUNTERPART FUND— | | | | |
| Establishment of Barrani Agricultural Research Institute, Chakwal .. | .. | 53,62,000 | 55,00,000 | |
| Establishment of Barrani Agriculture College, Rawalpindi .. | .. | 47,77,500 | 49,00,000 | |
| Establishment of Punjab Medical College, Faisalabad .. | .. | 97,50,000 | 1,00,00,000 | |
| Establishment of Qaid-a-Azam Medical College, Bahawalpur .. | .. | 93,60,000 | 96,00,000 | |
| Lump Sum Provision .. | 1,50,00,000 | .. | .. | |
| Total Canadian Counterpart Fund .. | 1,50,00,000 | 2,92,50,000 | 3,00,00,000 | |
| FOOD AID CONVENTION COUNTER-PART FUNDS— | | | | |
| Sinking of private diesel tubewells in barani sailaba and canal commanded areas of the Punjab .. | .. | 1,46,25,000 | 1,50,00,000 | |
| Lump Sum Provision .. | 1,50,00,000 | .. | .. | |
| Total Food Aid Convention Counter-Part Funds .. | 1,50,00,000 | 1,46,25,000 | 1,50,00,000 | |
| NORWEGIAN COUNTERPART FUNDS— | | | | |
| Lump Sum Provision .. | 1,50,00,000 | .. | .. | |
| Total C—Rupee Grants .. | 4,50,00,000 | 4,38,75,000 | 4,50,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|-------------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1331 FOREIGN GRANTS—DEVELOPMENT | | | | |
| D—FOREIGN EXCHANGE GRANTS | | | | |
| UNITED KINGDOM— | | | | |
| Augmenting Drilling Capability of Agriculture Engineering (Agriculture Department) | .. | 8,80,000 | .. | |
| WORLD FOOD PROGRAMME— | | | | |
| Range and Watershed Management Afforestation in Punjab. | .. | 19,50,000 | 24,12,000 | |
| Brick Soling and Metalling of Roads in the Punjab | .. | 22,05,000 | 8,21,000 | |
| Sub-Total World Food Programme | .. | 41,55,000 | 32,33,000 | |
| Total D—Foreign Exchange Grants | .. | 50,35,000 | 32,33,000 | |
| 1311 Total Foreign Grants—Development | .. | 4,50,00,000 | 4,89,10,000 | 4,82,33,000 |

EXTRAORDINARY RECEIPTS

Rs. 8,13,10,220

- Head of Department 1. Member Board of Revenue, Punjab for 1321—Extraordinary receipts—Sale of Land 1322 Extraordinary receipts—Sale of other Government Assets 1329—Others Sale proceeds and Rent of Urban Evacuee Property and Rent and Mortgage Money in respect of Agricultural Land. Interest on deferred payment of land sale in Colonies and Miscellaneous Receipts
2. Secretary to the Government of the Punjab Industries and Mineral Development Department for 1329 Others Receipts from sale of Plots to Industrial Estates and Receipts on accounts of sale of Bureau's Textile Mills
3. Secretary to the Government of the Punjab Agriculture Department for 1323—Extraordinary Receipts—Sale of Agricultural Machinery

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| SUMMARY | Rs. | Rs. | Rs. | Rs. |
| 1320 EXTRAORDINARY RECEIPTS— | | | | |
| 1321 Extraordinary Receipts Sale of Land | 6,98,70,000 | 6,73,70,000 | 6,40,20,000 | |
| 1322 Extraordinary Receipts—Sale of Other Government Assets | 3,220 | 3,220 | 20,000 | |
| 1323 Extraordinary Receipts—Sale of Agricultural Machinery | 3,00,000 | 5,00,000 | 5,00,000 | |
| 1329 Others | 1,1771,000 | 88,02,190 | 1,61,1,000 | |
| 132001 Gross Total Extraordinary Receipts | 8,19,44,220 | 7,66,75,410 | 8,05,51,000 | |
| 132002 Deduct—Refunds | —6,34,000 | (—) 5,91,200 | (—) 45,000 | |
| 132003 Net Total Extraordinary Receipts | 8,13,10,220 | 7,60,84,210 | 8,05,06,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 1000 NON-TAX RECEIPTS | | | | |
| 1300 MISCELLANEOUS RECEIPTS | | | | |
| 1320 EXTRAORDINARY RECEIPTS | | | | |
| 1321 Extraordinary Receipts,—Sale of land | | | | |
| Sale of town sites in colonies | 23,50,000 | 23,50,000 | 80,00,000 | |
| Sale of under-developed agricultural land by auction or private treaty in colonies, | 3,25,00,000 | 3,00,00,000 | 2,50,00,000 | |
| Sale of under-developed agricultural land by auction or private treaty in other than colonies. | | | | |
| Sale of proprietary rights to tenants in colonies. | 3,50,00,000 | 3,50,00,000 | 3,10,00,000 | |
| Sale of proprietary rights to tenants in other than colonies. | 20,000 | 20,000 | 20,000 | |
| Sale of other agricultural lands | | | | |
| Sale of plots of surplus land | | | | |
| 1321 Total Extraordinary receipts—Sale of land | 6,98,70,000 | 6,73,70,000 | 6,40,20,000 | |
| 1322 Extraordinary Receipts—Sale of other Government Assets— | | | | |
| Sale of other Government Assets | 3,220 | 3,220 | 20,000 | |
| 1322 Total Extraordinary Receipts—Sale of other Government Assets | 3,220 | 3,220 | 20,000 | |
| 1323 Extraordinary Receipts—Sale of Agricultural Machinery— | | | | |
| Sale of Tractors | .. | .. | .. | |
| Sale of Threshers | .. | .. | * 5,00,000 | |
| Machinery and Equipment | 3,00,000 | 5,00,000 | .. | |
| 1323 Total Extraordinary Receipts—Sale of Agricultural Machinery | 3,00,000 | 5,00,000 | 5,00,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|---|--------------------|------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 132) Other— | | | | |
| Sale Proceeds and Rent of Urban Evacuee Property and Rent and Mortgage money in respect of Agricultural Lands | 75,00,000 | 48,31,190 | 1,05,00,000 | |
| Interest on deferred payments of land sold in Colonies. | 35,00,000 | 32,00,000 | 50,00,000 | |
| Receipts from sale of plots in Industrial Estate Multan | 7,28,000 | 7,28,000 | 6,10,000 | |
| Receipts on account of sale price of Burewala Textile Mills | 1,000 | 1,000 | 1,000 | |
| Miscellaneous receipts | 42,000 | 42,000 | | |
| 1329 Total Others | 1,17,71,000 | 88,02,190 | 1,61,11,000 | |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Rs. 3 70,18,500

Head of Departments—

- (1) Secretary to Government of the Punjab, Housing and Physical Planning Department for Loans to Municipalities and Advances to Lahore Development Authority (M.D.A. and F.D.A.)
- (2) Member, Board of Revenue, Punjab for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Irrigation and Power Department, for Advances to WAPDA.
- (4) Secretary to Government of the Punjab, Co-operative Department, for Advances to Co-operative Societies.
- (5) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation and Punjab Mineral Development Corporation

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 2200 RECOVERIES OF LOANS AND ADVANCES. | | | | |
| 2220 Recoveries of Loans and Advances—Local Bodies (Loans to Municipalities). | 4,42,45,160 | 2,45,67,400 | 91,57,600 | |
| 2240 Recoveries of Loans and Advances—Non-Financial Institutions (Advances under Special Laws). | 7,57,80,600 | 14,97,28,500 | 3,38,26,900 | |
| 2290 Recoveries of Loans and Advances—Others—Private-Sector (Cultivators). | 24,00,000 | 24,00,000 | 24,00,000 | |
| 2290 Recoveries of Loans and Advances—Private-Sector. (Miscellaneous Loans and Advances). | 8,000 | 8,000 | 8,000 | |
| 2200—01 Gross Total Recoveries of Loans and Advances. | 12,24,33,700 | 17,67,03,900 | 4,54,12,500 | |
| 2200—02 Deductions (Short-falls) | 8,54,16,200 | 5,09,49,300 | 2,61,85,900 | |
| 2200—03 Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Fund, etc.) | 3,70,18,500 | 12,57,54,600 | 1,92,26,600 | |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2000 CAPITAL RECEIPTS | | | | |
| 2200 Recoveries of Loans and Advances .. | | | | |
| 2220 Recoveries of Loans and Advances-Local Bodies. | | | | |
| 2220—(a) LOANS FOR URBAN WATER SUPPLIES AND DRAINAGE SCHEMES | | | | |
| Ahmadpur East .. | 70,000 | 35,000 | 35,000 | |
| Arifwala .. | 1,47,600 | 74,100 | 65,000 | |
| Attock .. | 3,23,300 | 1,99,200 | 96,000 | |
| Bahawalnagar .. | 6,58,000 | 4,34,000 | 1,74,000 | |
| Bhalwal .. | 2,67,000 | 1,73,500 | 91,000 | |
| Bahawalpur .. | 9,32,700 | 5,52,200 | 2,80,500 | |
| Bhakkar .. | 4,08,000 | 2,88,500 | 1,19,500 | |
| Chakwal .. | 1,70,000 | 25,000 | 20,000 | |
| Chiniot ... | 4,02,300 | 2,39,700 | 1,37,600 | |
| Chishtian .. | 80,000 | 40,000 | 40,000 | |
| Daska .. | 4,47,500 | 3,01,000 | 1,24,000 | |
| Dera Ghazi Khan .. | 3,39,500 | 2,16,000 | 1,18,500 | |
| Dera Nawab Sahib .. | 32,000 | 23,300 | 8,800 | |
| Faisalabad .. | 60,70,000 | 42,40,000 | 18,30,000 | |
| Fort Abbas .. | 3,00,500 | 2,02,500 | 85,500 | |
| Gojra .. | 3,34,900 | 2,14,900 | 1,20,000 | |
| Gujranwala .. | 21,07,500 | 11,70,100 | 8,24,900 | |
| Gujrat .. | 5,12,000 | 2,15,800 | 1,21,300 | |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | R. |
| 2000 CAPITAL RECEIPTS | | | | |
| 2200 Recoveries of Loans and Advances .. | | | | |
| 2220 Recoveries of Loans and Advances-Local Bodies. | | | | |
| 2220 (a) LOANS FOR URBAN WATER SUPPLIES AND DRAINAGE SCHEMES— <i>contd.</i> | | | | |
| Hafizabad .. | 2,39,000 | 95,500 | 68,500 | |
| Haroonabad .. | 4,35,000 | 1,60,300 | 1,35,500 | |
| Jalalpur Pirwala .. | 2,47,000 | 1,58,000 | 84,000 | |
| Jhelum .. | 7,50,600 | 3,86,600 | 2,49,000 | |
| Jauharabad .. | 3,03,000 | 1,19,000 | 99,000 | |
| Jhang .. | 9,14,800 | 4,93,000 | 3,16,800 | |
| Kasur .. | 2,68,500 | 1,38,000 | 1,13,000 | |
| Kabirwala .. | 74,000 | 55,500 | 18,500 | |
| Kamoke .. | 3,60,000 | 1,10,000 | 1,00,000 | |
| Khanpur .. | 50,000 | 25,000 | 25,000 | |
| Khushab .. | 2,49,600 | 1,87,200 | 62,400 | |
| Leiah .. | 32,200 | 16,100 | 16,100 | |
| Mianwali .. | 5,08,000 | 1,86,500 | 1,76,500 | |
| Muzaffargarh .. | 35,000 | 17,500 | 17,500 | |
| Multan .. | 1,57,33,400 | 73,78,800 | .. | |
| Muridke .. | 2,12,500 | 1,13,300 | 85,800 | |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

| | 1982-83 | | 1981-82 | | 1980-81 |
|---|---------------------|---------------------|--------------------|----------|---------|
| | Budget- Estimate | Revised Estimate | Budget Estimate | Accounts | |
| | Rs. | Rs. | Rs. | Rs. | |
| 2000 CAPITAL RECEIPTS | | | | | |
| 2200 Recoveries of Loans and Advances .. | | | | | |
| 2220 Recoveries of Loans and Advances Local Bodies.—contd. | | | | | |
| 222 (a) Loans for Urban Water Supplies and Drainage Schemes—contd | | | | | |
| Murree | 1,10,000 | 55,000 | 55,000 | | |
| Narowal | 3,21,500 | 1,50,000 | 1,30,000 | .. | |
| Nankana Sahib .. | 2,42,000 | 1,29,000 | 98,000 | .. | |
| Pakpattan .. | 20,000 | 10,000 | 10,000 | .. | |
| Okara .. | 14,000 | 7,000 | 7,000 | .. | |
| Pattoki .. | 70,000 | 35,000 | 35,000 | .. | |
| Rawalpindi .. | 9,63,800 | 4,56,900 | 4,56,900 | .. | |
| Rahim Yar Khan .. | 82,500 | 41,300 | 41,300 | .. | |
| Sadiqabad .. | 22,500 | 11,300 | 11,300 | .. | |
| Sahiwal .. | 14,84,000 | 9,22,900 | 5,21,500 | .. | |
| Shahkot .. | 1,85,000 | 1,30,000 | 55,000 | .. | |
| Sheikhupura .. | 6,37,500 | 3,82,500 | 2,12,500 | .. | |
| Shujahabad .. | 1,54,200 | 95,300 | 58,500 | .. | |
| Sargodha .. | 1,25,000 | .. | .. | .. | |
| Sialkot .. | 10,81,800 | 5,15,900 | 5,15,900 | .. | |
| Toba Tek Singh .. | 4,38,000 | 1,69,000 | 1,49,000 | .. | |
| Tandlianwala .. | 2,47,000 | 1,73,500 | 73,500 | .. | |
| Vehari .. | 3,35,500 | 1,38,000 | 1,18,000 | .. | |
| Wazirabad .. | 1,60,000 | 60,000 | 50,000 | .. | |
| 2220 Total (a) Loans for Urban Water- Supply and Drainage Schemes. | 4,67,45,100 | 2,17,67,400 | 84,57,600 | .. | |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

| 2000 CAPITAL RECEIPTS | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2200 Recoveries of Loans and Advances | | | | |
| 2220 Other (b) Loans for other purposes .. | | | | |
| Municipal Committee, Gujranwala .. | 20,00,000 | 16,00,000 | 4,00,000 | .. |
| Municipal Committee, Sa'godha .. | 10,00,000 | 8,00,000 | 2,00,000 | .. |
| Municipal Committee, Jhang | 5,00,000 | 4,00,000 | 1,00,000 | |
| Sub-Total Loans for other purposes .. | 35,00,000 | 28,00,000 | 7,00,000 | .. |
| 2220 Total Recoveries Loans and Advances-Local Bodies (Loans to Municipalities). | 4,42,45,100 | 2,45,67,400 | 91,57,600 | .. |
| 2240 Recoveries of Loan and Advances-Non-Financial Institutions. (Advances under Special Laws). Loans to Lahore Development Authority— | | | | |
| W.A.S.A.—Rupee Loans | 1,34,85,700 | 92,92,500 | 62,92,500 | .. |
| Foreign Loans— | | | | |
| I.D.A.—106—Pak .. | 10,72,900 | 10,72,900 | 10,72,900 | .. |
| S.I.D.A.—106—Pak .. | 10,85,700 | 10,85,700 | 10,85,700 | .. |
| I.D.A. 630—Pak .. | 1,01,39,600 | | | .. |
| U.D.—Wing—Rupee Loans | 71,50,060 | 78,50,000 | 71,50,000 | .. |
| Loans to Faisalabad Development Authority,— | | | | |
| W. A. S. A. | .. | .. | 15,00,000 | .. |
| U. D. Wing | 5,60,000 | 3,60,000 | 3,60,000 | .. |
| Loans to Multan Development Authority | 47,33,600 | 20,82,300 | 59,60,000 | .. |
| Loans to Multan Municipal Corporation | .. | .. | 1,00,900 | .. |
| Loans to the Punjab Road Transport Board. | 3,11,21,200 | 2,03,64,200 | 74,27,600 | .. |
| Loans to WAPDA— | | | | |
| Rupee Loan | | | | |
| Foreign Loans— | | | | |
| (i) US-AID 391-H—069 .. | 9,42,000 | 8,89,000 | 8,36,300 | .. |
| (ii) US-AID-391-H—107 .. | 7,78,000 | 7,15,000 | 6,72,500 | .. |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2000—CAPITAL RECEIPTS | | | | |
| 2200 Recoveries of Loans and Advances | | | | |
| 2240 Recoveries of Loans and Advances. Non-Financial Institutions. (Advances under Special Laws) | | | | |
| Loans to Punjab Mineral Development Corporation | | 22,69,000 | | |
| Loans to the Punjab Small Industries Corporation | | | | |
| Rupee Loan | 10,21,000 | 10,20,900 | 10,21,000 | |
| Foreign Loans | | | | |
| I.D.A.-30-Pak | 1,03,600 | 1,03,600 | 1,03,600 | |
| Loans to West Pakistan Co-operative Consumers Society. | 12,31,600 | 10,26,300 | 2,05,300 | |
| Loans to Pb. Seed Corporation | | 10,00,00,000 | | |
| Loans to Lahore Milk Board | 23,55,700 | 22,97,100 | 58,600 | |
| 2240 Total Recoveries of Loans and Advances Non-Financial Institutions (Advances under Special Laws). | 7,57,80,600 | 14,97,28,500 | 3,33,46,900 | |
| 2290 Recoveries of Loans and Advances—Others—Private Sector (Cultivators). | | | | |
| Land Improvement Loans, Act, 1883 | | | | |
| Interest bearing Loans for various purposes | 12,00,000 | 12,00,000 | 12,00,000 | |
| Interest Free Loans for Flood Affected Areas, 1973 | | | | |
| Agriculturists Loans Act (1958) | | | | |
| Interest bearing Loans for various purposes. | 12,00,000 | 12,00,000 | 12,00,000 | |
| Interest Free Loans for Flood Affected Areas, 1973 | | | | |
| 2290 Total Recoveries of Loans and Advances Others Private Sector (Cultivators) | 24,00,000 | 24,00,000 | 24,00,000 | |
| 2290 Recoveries of Loans and Advances—Others (Miscellaneous Loans and Advances). | | | | |
| Loans under State Aid to Industries Act | 8,000 | 8,000 | 8,000 | |
| 2290 Total Recoveries of Loans and Advances Others (Miscellaneous Loans and Advances). | 8,000 | 8,000 | 8,000 | |

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2000 CAPITAL RECEIPTS | | | | |
| 2200 Recoveries of Loans and Advances | | | | |
| 2200-02-Deductions (Shortfall) .. | | | | |
| <i>Details</i> | | | | |
| Loans to Local Bodies. (Loans to Municipalities). | 4,42,45,100 | 2,35,67,400 | 91,57,600 | |
| Loans to Non-Financial Institutions (Advances under Special Laws). | | | | |
| Loans to Punjab Road Transport Board, Lahore. | 3,11,21,200 | 2,03,64,200 | 74,27,600 | |
| Loans to WAPDA.— | | | | |
| Rupee Loans .. | .. | .. | .. | |
| Foreign Loans :— | | | | |
| US-Aid-391-H-069 .. | 9,42,000 | 8,89,000 | 8,36,300 | |
| US-Aid-391-H-107 .. | 7,78,000 | 7,15,000 | 6,72,500 | |
| Loans to Faisalabad Development Authority— | | | | |
| W.A.S.A. | .. | .. | 15,00,000 | |
| U.D. Wing | .. | .. | 3,60,000 | |
| Loans to Multan Development Authority | 47,33,600 | 20,82,300 | 59,60,000 | |
| Loans to West Pakistan Co-operative Consumers Society | 12,31,600 | 10,26,300 | 2,05,300 | |
| Loans to Lahore Milk Board .. | 23,55,700 | 22,97,100 | 58,600 | |
| Loans under State Aid to Industries .. | 8,000 | 8,000 | 8,000 | |
| 2200-02-Total Deductions (Short fall) .. | 8,54,15,200 | 6,09,49,300 | 2,61,85,800 | |

LOANS TO GOVERNMENT SERVANTS

Rs. 35,00,000

Head of the Department : Accountant-General, Punjab

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| 2200 RECOVERIES OF LOANS AND ADVANCES. | | | | |
| 2250 Recoveries of Loans and Advances—Government Servants. | 35,00,000 | 35,00,000 | 35,00,000 | |
| 2250 Total Recoveries of Loans and Advances—Government Servants. | 35,00,000 | 35,00,000 | 35,00,000 | |

LOANS TO GOVERNMENT SERVANTS

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2000 CAPITAL RECOVERIES | | | | |
| 2200 Recoveries of Loans and Advances .. | | .. | | |
| 2250 Recoveries of Loans and Advances Government Servants. | | .. | | |
| 2251 Government Servants-House Building Advances, | 22,70,000 | 22,70,300 | 22,70,000 | |
| 2252 Government-Servants-Motor Car .. | 8,80,000 | 8,80,000 | 8,80,000 | |
| 2253 Government Servants-Motor-Cycle .. | .. | .. | .. | |
| 2254 Government Servants-Cycle .. | 3,50,000 | 3,50,000 | 3,50,000 | |
| 2250 Total Recoveries of Loans and Advances-Government Servants. | 35,00,000 | 35,00,000 | 35,00,000 | |

PERMANENT DEBT (INCURRED)

Rs. 9,16,38,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2300 PUBLIC DEBT | | | | |
| 2311 DOMESTIC DEBT (PERMANENT) DIRECT | | | | |
| Land Commission Compensation Bonds | 11,00,000 | 8,46,000 | 13,20,00 | |
| Market Loans— | | | | |
| 10.75% Punjab Loan 1991 | 9,05,38,000 | 7,52,28,000 | 7,52,7,800 | |
| 231103 Total Domestic Debt (Permanent) Permanent Debt (Incurred). | 9,16,38,000 | 7,60,74,000 | 7,65,47,800 | |

FLOATING DEBT

[PUNJAB]

FLOATING DEBT (INCURRED)

Rs. 6,31,10,00,000

Head of Department : (1) Secretary to Government of the Punjab Finance Department for "Ways and Means Advances"

(2) Secretary to Government of the Punjab, Food Department, for "Other Advances"

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------------|-----------------------|-----------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2300 PUBLIC DEBT | | | | |
| 2320 FLOATING DEBT | | | | |
| 2322 Cash Credit—Accommodation (Food Staffs)— | | | | |
| (i) Advances from Commercial Banks | 6,21,10,00,000 | 5,96,97,00,000 | 4,84,95,16,000 | |
| (ii) Advances from Non-Food Account | .. | .. | .. | |
| 2323 Other Floating Loans— | | | | |
| Ways and Means Advances | 10,00,00,000 | 2,61,00,000 | 60,00,00,000 | |
| 252003 Total Floating Debt (Incurred) | 6,31,10,00,000 | 5,99,58,00,000 | 4,94,95,16,000 | |

Rs. 2,30,20,30,000.

Head of Department : Secretary to Government of the Punjab , Finance Department.

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------------|-----------------------|-----------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY—CONCLD. | | | | |
| 2310 DOMESTIC DEBT (PERMANENT) | | | | |
| 2312 Domestic Debt (Permanent) received from Federal Government. | 2,04,43,15,000 | 1,56,17,47,000 | 78,50,12,000 | .. |
| 2332 Foreign Debt (Permanent) Received from Federal Government—(Foreign Exchange Loans). | 25,77,15,000 | 22,68,28,000 | 25,43,85,000 | .. |
| 2310 Total Domestic Debt (Permanent) (Loans from the Federal Government). | 2,30,20,30,000 | 1,78,85,75,000 | 1,03,93,97,000 | .. |

LOANS FROM THE FEDERAL GOVERNMENT

[PUNJAB

| | 1982-83 | 1981-82 | | 1980-81 |
|---|-----------------------|-----------------------|---------------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2300 PUBLIC DEBT | | | | |
| 2310 DOMESTIC DEBT (PERMANENT) | | | | |
| 2312 DOMESTIC DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT. | | | | |
| RUPEE LOANS— | | | | |
| I—NON-DEVELOPMENT LOANS— | | | | |
| Interest Free— | | | | |
| Loans for Horse and Cattle Show at Lahore .. | .. | .. | .. | .. |
| Total I—Non-Development Loans .. | .. | .. | .. | .. |
| II—DEVELOPMENT LOANS— | | | | |
| Cash Development Loans— | | | | |
| Interest Bearing— | | | | |
| Cash Development Loan, 1981-82 .. | .. | 1 56,17,47,000 | 78,50,12,000 | .. |
| Cash Development Loan, 1982-83 .. | 2,04,43,15,000 | .. | .. | .. |
| Total II—Cash Development Loans .. | 2,04,43,15,000 | 1,56,17,47,000 | 78,50,12,000 | .. |
| 2312 Total Domestic Debt (Permannent) Recived from the Federal Government. | 2,04,43,15,000 | 1,56,17,47,000 | 78,50,12,000 | .. |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2300 PUBLIC DEBT | | | | |
| 2330 FOREIGN DEBT (PERMANENT) | | | | |
| 2332 Foreign Debt (Permanent) received from Federal Government (Foreign Exchange Loans). | | | | |
| U.S.A. | | | | |
| 1163-Pak On Farm Water Management | 8,82,88,000 | 4,70,74,000 | | |
| 391-U-173— | | | | |
| Basic Health Service | | | | |
| U.K. | | | | |
| 35th Credit— | | | | |
| Kamalia Sugar Mills | | 2,52,000 | | |
| I.D.A. | | | | |
| 620-Pak. Seed Industries Project | 1,77,77,000 | 3,45,31,000 | | |
| 630-Pak. (a) Second Lahore Water Supply and Sewerage Project. | | 3,41,26,000 | 3,41,26,000 | |
| (b) Lahore Urban Development and Traffic Study. | | 65,22,000 | 65,22,000 | |
| Sub-Total IDA-630-Pak | | 4,06,48,000 | 4,06,48,000 | |
| 678-Pak Third Education Project | | | | |
| (a) Education Department | 20,00,000 | 54,91,000 | | |
| (b) Agriculture Department | 14,90,000 | 25,12,000 | 4,77,000 | |
| Total Sub-IDA 678-Pak. | 34,90,000 | 80,03,000 | 4,77,000 | |

| | 1982-83 | 1981-82 | | 1980-81 |
|--|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| 2300 PUBLIC DEBT | | | | |
| 2337 FOREIGN DEBT (PERMANENT) | | | | |
| 2332 FOREIGN DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT (FOREIGN EXCHANGE LOANS)—CONTD. | | | | |
| 813-Pak. Punjab Extension and Agriculture Development. | 13,87,32,000 | 2,58,21,000 | 25,00,000 | |
| 892-Pak. Primary Education Project | 1,36,08,000 | 51,21,000 | 50,40,000 | .. |
| I.B.R.D. 1366-PAK. | | | | |
| Punjab Beef and Milk Development Project (PLDB). | 2,63,81,000 | 2,80,00,000 | 2,80,00,000 | .. |
| A.D.B. 331-PAK Faisalabad Eater Supply and Sewerage Project. | .. | 1,00,00,000 | 10,44,00,000 | .. |
| 433 PAK Pakistan Agriculture (Fisheries) Development Project. | 1,58,50,000 | .. | 1,92,65,000 | .. |
| 438 PAK Crop Intensification Programme for Sahiwal District. | 88,39,000 | 1,04,28,000 | 1,54,55,000 | .. |
| JAPAN PK-P4 Replacement of existing Fleet of Crawler Tractors. | .. | .. | .. | .. |
| 419 PAK A.D.B. N.T.T.T.C. and Poly-technical Institutions | 70,00,000 | .. | 25,00,000 | .. |
| 448-PAK 495-PAK Thal Water Management Dev. Project | 3,77,50,000 | 1,36,00,000 | 1,36,00,000 | .. |
| 2332 Total Foreign Debt (Permanent)—Received from the Federal Government (Foreign Exchange Loans). | 25,77,15,000 | 22,68,28,000 | 25,43,85,000 | .. |
| 2300 Total Public Debt (Loans from the Federal Government). | 2,30,20,30,000 | 1,79,53,30,000 | 1,03,93,97,000 | |